



department of  
**MENTAL HEALTH &  
SUBSTANCE ABUSE**  
Dipartimento Sañut Hinasso  
Yon Abusan Amot

790 Gov. Carlos G. Camacho Rd.  
Tamuning, Guam 96913  
Fax: 671.647.5402

FELIX PEREZ CAMACHO  
Governor

MICHAEL W. CRUZ, M.D.  
Lieutenant Governor

DR DAVID L.G SHIMIZU  
Director

JASON S. TEDTAOTAO, MPA  
Deputy Director

2009 APR 29 PM 3:29 me

April 29, 2009

The Honorable Judith T. Won Pat  
Speaker  
I Mina' Trenta na Liheslaturan Guanhan  
155 Hester Place  
Hagatna, Guam 96910

Dear Madam Speaker:

*Buenas yan Hafa Adai!*

As mandated by public law, the 2nd Quarter, FY2009 mandatory reports for the DMHSA covering periods from January 1 through March 31, 2009 are submitted in hard and electronic copies.

These reports are posted in our agency's website at <http://dmhsa.guam.gov> and emailed to your office at [mark@judiwonpat.com](mailto:mark@judiwonpat.com) and to the Public Auditor of Guam at [rmarquez@quamopa.org](mailto:rmarquez@quamopa.org)

*Dangkulo Na Si Yu'os Ma'ase!*

Respectfully yours,

DR. DAVID L.G. SHIMIZU  
Director

Enclosures

Copy: Public Auditor of Guam  
DMHSA Webmaster

30-09-0554  
Office of the Speaker  
Judith T. Won Pat, Ed. D.

Date \_\_\_\_\_  
Time \_\_\_\_\_  
Received by \_\_\_\_\_



department of  
**MENTAL HEALTH &  
SUBSTANCE ABUSE**  
Dipartimento Sañu Hinosañ  
Yon Abusan Amot

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Deputy Director

April 29, 2009

Mrs. Doris Flores Brooks  
Public Auditor of Guam  
Office of the Public Auditor  
Suite 401 PDN Building  
238 Archbishop Flores Street  
Hagatna, Guam 96910

Dear Ms. Brooks:

*Buenas yan Hafa Adai!*

As mandated by public law, the 2nd Quarter, FY2009 mandatory reports for the DMHSA covering periods from January 1 through March 31, 2009 are submitted in hard and electronic copies.

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*Dangkulo Na Si Yu'os Ma'ase!*

Respectfully yours, ,

DR. DAVID L.G. SHIMIZU  
Director

Enclosures

Copy: Speaker, 30<sup>th</sup> Guam Legislature  
DMHSA Webmaster

**For Appropriation/Expenditure Report pursuant to PL 29-113  
Government of Guam (2009 2<sup>nd</sup> Qtr.)  
(Appropriation/Expenditure Report  
Department of Mental Health & Substance Abuse**

<b>Fund</b>	<b>Object Category</b>	<b>Appropriations</b>	<b>YTD Allotment</b>	<b>Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Funds Available</b>	<b>Unalloted Balance</b>
GENERAL FUND	REGULAR SALARY	4,677,539.77	2,203,991.17	1,601,587.59	0.00	602,403.58	2,473,548.60
	OVERTIME SALARY	96,872.00	66,557.00	408.56	0.00	66,148.44	30,315.00
	FRINGE	1,366,272.73	640,812.46	448,251.62	0.00	192,560.84	725,460.27
	TRAVEL	46,719.50	46,719.50	4,045.38	9,205.00	33,469.12	0.00
	CONTRACT	4,367,507.94	4,088,418.25	1,318,684.72	1,747,860.56	1,021,872.97	279,089.69
	BLDG RENT	18,342.00	18,342.00	0.00	0.00	18,342.00	0.00
	SUPPLIES	578,954.41	224,354.83	153,960.36	50,252.47	20,142.00	354,599.58
	EQUIPMENT	14,489.83	14,489.83	773.00	0.00	13,716.83	0.00
	DRUG TESTING CHARGES	2,062.50	2,062.50	2,062.50	0.00	0.00	0.00
	MISCELLANEOUS	3,046.28	3,046.28	10,681.37	0.00	-7,635.09	0.00
	POWER UTILITY	479,169.61	479,169.61	215,718.48	263,451.13	0.00	0.00
	WATER UTILITY	24,906.68	24,906.68	2,610.44	22,296.24	0.00	0.00
<b>Fund</b>	<b>Object Category</b>	<b>Appropriations</b>	<b>YTD Allotment</b>	<b>Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Funds Available</b>	<b>Unalloted Balance</b>



	CAPITAL	7,445.03	7,445.03	0.00	0.00	7,445.03	0.00
	INDIRECT COST - FEDERAL	108,177.84	108,177.84	0.00	0.00	108,177.84	0.00
<b>FEDERAL GRANT FUND Fund Totals:</b>		<b>6,010,071.31</b>	<b>5,088,983.03</b>	<b>1,264,802.70</b>	<b>1,315,763.26</b>	<b>2,508,417.07</b>	<b>921,088.28</b>
MHSA FUND	REGULAR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	TRAVEL	3,748.04	3,748.04	0.00	0.00	3,748.04	0.00
	CONTRACT	5,598.59	5,598.59	0.00	0.00	5,598.59	0.00
	BLDG RENT	0.00	0.00	0.00	0.00	0.00	0.00
	SUPPLIES	11,587.07	11,587.07	0.00	0.00	11,587.07	0.00
	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
	POWER UTILITY	0.00	0.00	0.00	0.00	0.00	0.00
	WATER UTILITY	0.00	0.00	0.00	0.00	0.00	0.00
	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>MHSA FUND Fund Totals:</b>		<b>20,933.70</b>	<b>20,933.70</b>	<b>0.00</b>	<b>0.00</b>	<b>20,933.70</b>	<b>0.00</b>
HEALTHY FUTURES	REGULAR SALARY	941,676.00	403,773.00	338,428.45	0.00	65,344.55	537,903.00

FUND							
OVERTIME SALARY	1,979.00	1,095.00	0.00	0.00	1,095.00	884.00	
FRINGE	185,834.00	94,266.00	78,919.23	0.00	15,346.77	91,568.00	
TRAVEL	10,000.00	10,000.00	920.36	592.50	8,487.14	0.00	
CONTRACT	216,731.00	107,406.00	0.00	24,500.00	82,906.00	109,325.00	
BLDG RENT	12,434.00	12,434.00	0.00	12,434.00	0.00	0.00	
SUPPLIES	293,582.55	68,214.55	24,161.42	609.08	43,444.05	225,368.00	
EQUIPMENT	2,500.00	2,500.00	0.00	1,277.85	1,222.15	0.00	
MISCELLANEOUS	14,653.00	14,653.00	78,672.10	0.00	-64,019.10	0.00	
<b>HEALTHY FUTURES FUND Fund Totals:</b>	<b>1,679,389.55</b>	<b>714,341.55</b>	<b>521,101.56</b>	<b>39,413.43</b>	<b>153,826.56</b>	<b>965,048.00</b>	
<b>DEPARTMENT OF MENTAL HEALTH &amp; SUBSTANCE TOTALS:</b>	<b>19,540,959.37</b>	<b>13,791,809.95</b>	<b>5,578,121.19</b>	<b>3,496,038.57</b>	<b>4,717,650.19</b>	<b>5,749,149.42</b>	

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	<b>Appropriations</b>	<b>YTD Allotment</b>	<b>Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Funds Available</b>	<b>Unallotted Balance</b>
<b>GRAND TOTALS:</b>	<b>19,540,959.37</b>	<b>13,791,809.95</b>	<b>5,578,121.19</b>	<b>3,496,038.57</b>	<b>4,717,650.19</b>	<b>5,749,149.42</b>



department of  
**MENTAL HEALTH &  
SUBSTANCE ABUSE**  
Dipartimento Sakur Hinasso  
Yon Abusan Amot

790 Gov. Carlos G. Camacho Rd.  
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Phone: 671.647.5330  
Fax: 671.649.6948

FELIX PEREZ CAMACHO  
Governor

MICHAEL W. CRUZ, M.D.  
Lieutenant Governor

DR. DAVID L.G. SHIMIZU  
Director, *Acting*

JASON S. TEDTAOTAO, MPA  
Deputy Director

**SECOND QUARTER FISCAL YEAR 2009  
YOUTH DRUG AND ALCOHOL PROGRAM  
Account No. 5100A092319PA001230  
Total Appropriation \$141,582.00**

<u>Appropriation</u>	<u>Previous Expenditures</u>	<u>1st Quarter Expenditures</u>	<u>Total Expenditures</u>
\$141,582.00	-0-	-0-	-0-

Certified by:

DR.. DAVID L.G SHIMIZU  
Director  
April 29, 2009

Run Date . : 4/29/09  
 Run Time . : 15:20:47

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OUTSTANDING ENCUMBRANCE AND EXPENDITURES

Page . : 1  
 Program: PRTAPPN

User ID. . . . : DMHMESNJ  
 To date. . . . : 4/2009  
 Account. . . . : 5100A092319PA001230  
 Dept/Division :

Exclude Object Codes:

<u>Account Number</u>	<u>Account Name</u>	<u>YTD Allotment</u>	<u>YTD Expenditures</u>	<u>O/S Encumbrance</u>	<u>Available Funds</u>	<u>Unallotted Balance</u>
5100A092319PA001230	YOUTH DRUG AND ALCOHOL PROGRAM	141,582.00	78,204.00	63,378.00		
-----						
<b>PA001</b>	<b>PROGRAM TOTALS</b>	<b>Count:</b>	<b>1</b>			
	<b>141,582.00</b>	<b>141,582.00</b>	<b>78,204.00</b>	<b>63,378.00</b>		
-----						
<b>19</b>	<b>DIVISION TOTALS</b>	<b>Count:</b>	<b>1</b>			
	<b>141,582.00</b>	<b>141,582.00</b>	<b>78,204.00</b>	<b>63,378.00</b>		
-----						
<b>23</b>	<b>DEPARTMENT TOTALS:</b>	<b>Count:</b>	<b>1</b>			
	<b>141,582.00</b>	<b>141,582.00</b>	<b>78,204.00</b>	<b>63,378.00</b>		
-----						
<b>A09</b>	<b>APTYP+FY TOTALS:</b>	<b>Count:</b>	<b>1</b>			
	<b>141,582.00</b>	<b>141,582.00</b>	<b>78,204.00</b>	<b>63,378.00</b>		
-----						
<b>100</b>	<b>FUND TOTALS:</b>	<b>Count:</b>	<b>1</b>			
	<b>141,582.00</b>	<b>141,582.00</b>	<b>78,204.00</b>	<b>63,378.00</b>		
-----						
<b>FINAL</b>	<b>TOTALS</b>	<b>Count:</b>	<b>1</b>			
	<b>141,582.00</b>	<b>141,582.00</b>	<b>78,204.00</b>	<b>63,378.00</b>		





department of  
**MENTAL HEALTH &  
SUBSTANCE ABUSE**  
Dipartimento Salud Hinosa  
Yan Abusan Amot

**2009 2nd Quarter  
Financial Report  
NON-APPROPRIATED FUNDS**

790 Gov. Carlos G. Camacho Rd.  
Tamuning, Guam 96913  
Phone: 671.647.5330  
Fax: 671.649.6948

FELIX PEREZ CAMACHO  
Governor

MICHAEL W. CRUZ, M.D.  
Lieutenant Governor

DR. DAVID L.G. SHIMIZU  
Director, Acting

JASON S. TEDTAOTAO, MPA  
Deputy Director

**(Auxillary Account)**

**Bank of Guam  
Account No. 102095355  
Present Balance: \$8955.72**

<b>Date</b>	<b>Check No.</b>	<b>Payee</b>	<b>Item</b>	<b>Amount</b>	<b>Balance</b>
-------------	----------------------	--------------	-------------	---------------	----------------

<b>Previous Balance</b>					<b>8,964.72</b>
<b>Credits (Deposits)</b>					<b>-0-</b>
<b>Debits (Checks)</b>					<b>- 0-</b>
<b>Service Charge (Jan/Feb/Mar 2009)</b>					<b>9.00</b>
<b>Current Balance (March 31, 2009)</b>					<b>8,955.72</b>

**Certified True and Correct  
According to Statement of Account on File.**

By   
**DR. DAVID L.G. SHIMIZU**      **04/29/2009**  
**Certifying Officer**

**Attachments: Bank Statements (Jan-Mar 2009)**



# BANK OF GUAM

THE PEOPLE'S BANK

Member FDIC

## STATEMENT OF ACCOUNT

\*\*\*\*\*AUTO\*\*5-DIGIT 96913  
 158 0.3800 AV 0.324 1 1 158  
 DEPT OF MENTAL HEALTH AND SUBSTANCE  
 ABUSE AUXILIARY FUND  
 790 GOV CARLOS G CAMACHO RD  
 TAMUNING GU 96913-3129

3-31-09  
 Page 1  
 Account # 102095355



10209 535 5 DDA - PUBLIC

Previous Balance	2-28-09	8,958.72
+Deposits/Credits		.00
-Checks/Debits		.00
-Service Charge		3.00
+Interest Paid		.00
Current Balance		8,955.72
Days in Statement Period	31	

\* - - - - - TRANSACTION SUMMARY - - - - - \*

Check	Check	Deposit	Date	Balance
3.00SC			3-30	8955.72

\* - - - - - OTHER ACTIVITY - - - - - \*

Serial Nbr	Debit	Serial Nbr	Credit	Date
	3.00			0-00

ENCLOSURES  
 END OF STATEMENT

RECEIVED

FINANCIAL INSTITUTION BANKER  
 Dept of Mental Health & Substance Abuse

DATE: 4/13/09  
 BY: [Signature]





# BANK OF GUAM

THE PEOPLE'S BANK  
Member FDIC

## STATEMENT OF ACCOUNT

2-28-09

\*\*\*\*\*AUTO\*\*5-DIGIT 96913  
164 0.3800 AV 0.324 1 1 164  
DEPT OF MENTAL HEALTH AND SUBSTANCE  
ABUSE AUXILIARY FUND  
790 GOV CARLOS G CAMACHO RD  
TAMUNING GU 96913-3129

Account # 102095355

|||b|l|l|d|d|c|c|l|l|b|l|l|b|l|l|d|l|d|d|d|d|l|l|b|l|l|d|l|

10209 535 5 DDA - PUBLIC

Previous Balance	1-31-09	8,961.72
+Deposits/Credits		.00
-Checks/Debits		.00
-Service Charge		3.00
+Interest Paid		.00
Current Balance		8,958.72
Days in Statement Period	28	

\* - - - - - TRANSACTION SUMMARY - - - - - \*

Check	Check	Deposit	Date	Balance
3.00SC			2-28	8958.72

\* - - - - - OTHER ACTIVITY - - - - - \*

Serial Nbr	Debit	Serial Nbr	Credit	Date
	3.00			0-00

RECEIVED

FINANCIAL MANAGEMENT DIVISION  
DEPT. OF HEALTH SERVICES & COMMUNITY ACTION

DATE: 3/9/09  
DMP. / Maglogue

ENCLOSURES  
END OF STATEMENT

8958.72  
3.00 MARCH  
SOV  
8955.72 change



# BANK OF GUAM

THE PEOPLE'S BANK

Member FDIC

## STATEMENT OF ACCOUNT

\*\*\*\*\*AUTO\*\*5-DIGIT 96913  
 167 0.3800 AV 0.324 1 1 167  
 DEPT OF MENTAL HEALTH AND SUBSTANCE  
 ABUSE AUXILIARY FUND  
 790 GOV CARLOS G CAMACHO RD  
 TAMUNING GU 96913-3129

1-31-09  
 Page 1  
 Account # 102095355



10209 535 5 DDA - PUBLIC

Previous Balance	12-31-08	8,964.72
+Deposits/Credits		.00
-Checks/Debits		.00
-Service Charge		3.00
+Interest Paid		.00
Current Balance		8,961.72
Days in Statement Period	31	

\* - - - - - TRANSACTION SUMMARY - - - - - \*

Check	Check	Deposit	Date	Balance
3.00SC			1-31	8961.72

\* - - - - - OTHER ACTIVITY - - - - - \*

Serial Nbr	Debit	Serial Nbr	Credit	Date
	3.00			0-00

**RECEIVED**  
 FINANCIAL MANAGEMENT BRANCH  
 Dept. of Mental Health & Substance Abuse  
 DATE: 2-10-09  
 BY: *[Signature]*

ENCLOSURES  
 END OF STATEMENT



**DEPARTMENT OF MENTAL HEALTH & SUBSTANCE ABUSE  
PERMANENT INJUNCTION BOND PROCEEDS - SUMMARY REPORT  
STATEMENT OF APPROPRIATIONS, ALLOTMENT, OUTSTANDING ENCUMBRANCES AND EXPENDITURES  
2ND QUARTER FISCAL YEAR 2009**

<b>AS400 ACCOUNT NUMBER:</b>	<b>5100C082300BS099</b>
------------------------------	-------------------------

OBJECT CLASS/ CATEGORY	APPROPRIATION	YEAR TO DATE ALLOTMENT	YEAR TO DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	UNALLOTTED FUNDS
111 SALARIES	\$ 1,605,165.77	\$ 678,190.17	\$ 201,982.00		\$ 476,208.17	\$ 926,975.60
112 OVERTIME	\$ 43,294.00	\$ 43,294.00	\$ 614.85		\$ 42,679.15	
113 BENEFITS	\$ 537,945.73	\$ 223,683.46	\$ 57,393.44		\$ 166,290.02	\$ 314,262.27
220 TRAVEL	\$ 46,719.50	\$ 46,719.50	\$ 7,689.02	\$ 22,427.20	\$ 16,603.28	
230 CONTRACTUAL	\$ 1,138,136.69	\$ 867,380.34	\$ 387,833.30	\$ 62,684.59	\$ 416,862.45	\$ 270,756.35
240 SUPPLIES	\$ 371,057.69	\$ 62,024.11	\$ 44,322.68	\$ 17,701.43	\$ -	\$ 309,033.58
271 DRUG TESTING	\$ 2,062.50	\$ 2,062.50	\$ 2,062.50		\$ -	
450 CAPITAL OUTLAY	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	

**PROGRAM TOTALS                    \$            3,794,381.88    \$ 1,973,354.08    \$ 701,897.79    \$            102,813.22    \$ 1,168,643.07    \$ 1,821,027.80**

Source DOA AS400 4/29/2009

**PREPARED BY:**  
MARILYN C. AFLAGUE  
ADMINISTRATIVE SERVICES OFFICER

Run Date . . : 4/29/09  
 Run Time . . : 14:47:45

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OUTSTANDING ENCUMBRANCE AND EXPENDITURES

Page . . : 1  
 Program: PRTAPPN

User ID. . . . : DMHMESNJ  
 To date. . . . : 4/2009  
 Account. . . . : 5100C082300BS099  
 Dept/Division :

Exclude Object Codes:

<u>Account Number</u>	<u>Account Name</u>	<u>YTD Allotment</u>	<u>YTD Expenditures</u>	<u>O/S Encumbrance</u>	<u>Available Funds</u>	<u>Unalloted Balance</u>
5100C082300BS099111	DMHSA PERM INJUNCTION-PRO-RATA					
1,605,165.77		678,190.17	201,982.00		476,208.17	926,975.60
5100C082300BS099112	DMHSA PERM INJUNCTION-PRO-RATA					
43,294.00		43,294.00	614.85		42,679.15	
5100C082300BS099113	DMHSA PERM INJUNCTION-PRO-RATA					
537,945.73		223,683.46	57,393.44		166,290.02	314,262.27
5100C082300BS099220	DMHSA PERM INJUNCTION-PRO-RATA					
46,719.50		46,719.50	7,689.02	22,427.20	16,603.28	
5100C082300BS099230	DMHSA PERM INJUNCTION-PRO-RATA					
1,138,136.69		867,380.34	387,833.30	62,684.59	416,862.45	270,756.35
5100C082300BS099233	DMHSA PERM INJUNCTION-PRO-RATA					
5100C082300BS099240	DMHSA PERM INJUNCTION-PRO-RATA					
371,057.69		62,024.11	44,322.68	17,701.43		309,033.58
5100C082300BS099250	DMHSA PERM INJUNCTION-PRO-RATA					
5100C082300BS099271	DMHSA PERM INJUNCTION-PRO-RATA					
2,062.50		2,062.50	2,062.50			
5100C082300BS099290	DMHSA PERM INJUNCTION-PRO-RATA					
5100C082300BS099361	DMHSA PERM INJUNCTION-PRO-RATA					
5100C082300BS099362	DMHSA PERM INJUNCTION-PRO-RATA					
5100C082300BS099363	DMHSA PERM INJUNCTION-PRO-RATA					
5100C082300BS099450	DMHSA PERM INJUNCTION-PRO-RATA					
50,000.00		50,000.00			50,000.00	
-----						
<b>BS099 PROGRAM TOTALS</b>	<b>Count:</b>	<b>14</b>				
<b>3,794,381.88</b>	<b>1,973,354.08</b>		<b>701,897.79</b>	<b>102,813.22</b>	<b>1,168,643.07</b>	<b>1,821,027.80</b>
-----						
<b>00 DIVISION TOTALS</b>	<b>Count:</b>	<b>14</b>				
<b>3,794,381.88</b>	<b>1,973,354.08</b>		<b>701,897.79</b>	<b>102,813.22</b>	<b>1,168,643.07</b>	<b>1,821,027.80</b>
-----						
<b>23 DEPARTMENT TOTALS:</b>	<b>Count:</b>	<b>14</b>				
<b>3,794,381.88</b>	<b>1,973,354.08</b>		<b>701,897.79</b>	<b>102,813.22</b>	<b>1,168,643.07</b>	<b>1,821,027.80</b>
-----						
<b>C08 APTYP+FY TOTALS:</b>	<b>Count:</b>	<b>14</b>				
<b>3,794,381.88</b>	<b>1,973,354.08</b>		<b>701,897.79</b>	<b>102,813.22</b>	<b>1,168,643.07</b>	<b>1,821,027.80</b>
-----						
<b>100 FUND TOTALS:</b>	<b>Count:</b>	<b>14</b>				
<b>3,794,381.88</b>	<b>1,973,354.08</b>		<b>701,897.79</b>	<b>102,813.22</b>	<b>1,168,643.07</b>	<b>1,821,027.80</b>
-----						
<b>FINAL TOTALS</b>	<b>Count:</b>	<b>14</b>				
<b>3,794,381.88</b>	<b>1,973,354.08</b>		<b>701,897.79</b>	<b>102,813.22</b>	<b>1,168,643.07</b>	<b>1,821,027.80</b>



department of  
**MENTAL HEALTH &  
SUBSTANCE ABUSE**  
Dipartimento Sahe Hinasso  
Yon Abuson Amot

790 Gov. Carlos G. Camacho Rd.  
Tamuning, Guam 96913  
Phone: 671.647.5330  
Fax: 671.649.6948

FELIX PEREZ CAMACHO  
Governor

MICHAEL W. CRUZ, M.D.  
Lieutenant Governor

DR. DAVID L.G. SHIMIZU  
Director, Acting

JASON S. TEDTAOTAO, MPA  
Deputy Director

**SECOND QUARTER FISCAL YEAR 2009  
LOCAL NON PROFIT ORGANIZATIONS  
Account No. 5100A092300GA015230  
Total Appropriation \$565,056.00**

Organization	Contract Status	Appropriation	Previous Expenditures	1st Quarter Expenditures	Total Expenditures
Salvation Army	Pending Approval	\$213,494.00	-0-	-0-	-0-
Oasis Empowerment Center	Pending Approval	\$225,000.00	-0-	-0-	-0-
Sanctuary, Incorporated	Pending Approval	\$126,562.00	-0-	-0-	-0-

Certified by:

DR. DAVID L.G. SHIMIZU  
Director  
April 29, 2009

Run Date . : 4/29/09  
 Run Time . : 15:17:24

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OUTSTANDING ENCUMBRANCE AND EXPENDITURES

Page . : 1  
 Program: PRTAPPN

User ID . . . : DMHMESNJ  
 To date . . . : 4/2009  
 Account . . . : 5100A092300GA015230  
 Dept/Division :

Exclude Object Codes:

<u>Account Number</u>	<u>Account Name</u>	<u>YTD Allotment</u>	<u>YTD Expenditures</u>	<u>O/S Encumbrance</u>	<u>Available Funds</u>	<u>Unallotted Balance</u>
5100A092300GA015230	LOCAL NON-PROFIT ORGANIZATION	565,056.00	114,354.00	450,702.00		
-----						
<b>GA015 PROGRAM TOTALS</b>		<b>Count: 1</b>				
565,056.00		565,056.00	114,354.00	450,702.00		
-----						
<b>00 DIVISION TOTALS</b>		<b>Count: 1</b>				
565,056.00		565,056.00	114,354.00	450,702.00		
-----						
<b>23 DEPARTMENT TOTALS:</b>		<b>Count: 1</b>				
565,056.00		565,056.00	114,354.00	450,702.00		
-----						
<b>A09 APTYP+FY TOTALS:</b>		<b>Count: 1</b>				
565,056.00		565,056.00	114,354.00	450,702.00		
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<b>100 FUND TOTALS:</b>		<b>Count: 1</b>				
565,056.00		565,056.00	114,354.00	450,702.00		
-----						
<b>FINAL TOTALS</b>		<b>Count: 1</b>				
565,056.00		565,056.00	114,354.00	450,702.00		



DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 GENERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

4/29/2009  
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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**  
 FUND: GENERAL FUND

Input by Department											Input by Department													
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime/Holiday Pay	(G) Special Pay		(H) Increment Date	(I) Amt.	(J) (E+F+G+I) Subtotal	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		Class		Ret Type
							Hazardous Pay	Night Differential				Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)				Hosp	Den			
1	A.1001	Director	SHIMIZU, David	L3-8	\$ 75,208	\$ -	\$ -	\$ -		\$ -	\$ 75,208	\$ 18,952	\$ 404	\$ -	\$ 1,091	\$ 174	\$ 2,233	\$ 270	\$ 23,124	\$ 98,332	2	2	DB	
2	A.1002	Deputy Director	TEDAOTAO	LL-5	\$ 55,303	\$ -	\$ -	\$ -		\$ -	\$ 55,303	\$ 13,936	\$ 404	\$ -	\$ 802	\$ 174	\$ 1,380	\$ 180	\$ 16,876	\$ 72,179	1	1	DC	
3	A.1007	Administrative Assistant	SANTOS, Adelina	J07	\$ 30,972	\$ -	\$ -	\$ -	06/12/10	\$ 382	\$ 31,354	\$ 7,901	\$ 404	\$ -	\$ 455	\$ 174	\$ -	\$ -	\$ 8,934	\$ 40,288	0	0	DB	
4	E.1002	Administrative Assistant	SALANGA, Yvette	J06	\$ 29,825	\$ -	\$ -	\$ -	06/13/09	\$ 382	\$ 30,207	\$ 7,612	\$ 404	\$ -	\$ 438	\$ 174	\$ -	\$ -	\$ 8,628	\$ 38,835	0	0	DC	
5	P.1024	Housekeeper II	MAFNAS, Francisco	D08	\$ 22,175	\$ -	\$ -	\$ -	04/04/08	\$ 396	\$ 22,571	\$ 5,688	\$ 404	\$ -	\$ 327	\$ 174	\$ -	\$ -	\$ 6,592	\$ 29,163	1	1	DC	
6	E.1406	Maintenance Specialist	BEJADO, Jose	I11	\$ 33,206	\$ -	\$ -	\$ -	03/06/09	\$ 678	\$ 33,884	\$ 8,539	\$ 404	\$ -	\$ 491	\$ 174	\$ 1,380	\$ 180	\$ 11,167	\$ 45,051	1	1	DB	
7	E.1405	Maintenance Supervisor	SAN AUGUSTIN, Henry	J13	\$ 38,155	\$ -	\$ -	\$ -	07/20/09	\$ 334	\$ 38,489	\$ 9,699	\$ 404	\$ -	\$ 558	\$ 174	\$ 1,838	\$ 231	\$ 12,904	\$ 51,393	3	3	DB	
8	E.1402	Maintenance Worker	FLORES, John C.	H15	\$ 35,585	\$ -	\$ -	\$ -	01/23/09	\$ 935	\$ 36,520	\$ 9,203	\$ 404	\$ -	\$ 530	\$ 174	\$ 1,380	\$ 180	\$ 11,871	\$ 48,391	1	1	DC	
9	A.1005	Messenger Clerk	SANCHEZ, Julia	D11	\$ 24,592	\$ -	\$ -	\$ -	08/28/10		\$ 24,592	\$ 6,197	\$ 404	\$ -	\$ 357	\$ 174	\$ 3,606	\$ 414	\$ 11,152	\$ 35,744	5	5	DC	
10	E.1201	Personnel Officer	FINONA, Daniel M.	L08	\$ 37,128	\$ -	\$ -	\$ -	01/04/10		\$ 37,128	\$ 9,356	\$ 404	\$ -	\$ 538	\$ 174	\$ 1,380	\$ -	\$ 11,852	\$ 48,980	1	1	DC	
11	E.1103	Planner III	PALOMO, Simeon M.	N14	\$ 53,470	\$ -	\$ -	\$ -	06/22/09	\$ 624	\$ 54,094	\$ 13,632	\$ 404	\$ -	\$ 784	\$ 174	\$ 1,380	\$ 180	\$ 16,553	\$ 70,647	1	1	DB	
12	C.1304	Program Coordinator II	PANGELINAN, Emily	L09	\$ 38,454	\$ -	\$ -	\$ -	04/05/09	\$ 663	\$ 39,117	\$ 9,857	\$ 404	\$ -	\$ 567	\$ 174	\$ 1,380	\$ 180	\$ 12,562	\$ 51,679	1	1	DB	
13	E.1407	Refrigeration Mechanic II	CABRERA, Luis M.	I11	\$ 33,206	\$ -	\$ -	\$ -	02/15/09	\$ 775	\$ 33,981	\$ 8,563	\$ 404	\$ -	\$ 493	\$ 174	\$ 3,164	\$ -	\$ 12,798	\$ 46,779	4	0	DB	
14	E.1302	Safety Officer	CEPEDA, David	G01	\$ 18,723	\$ -	\$ -	\$ -	12/01/09	\$ 975	\$ 19,698	\$ 4,964	\$ 404	\$ -	\$ 286	\$ 174	\$ 2,233	\$ 270	\$ 8,330	\$ 28,028	2	2	DC	
15	E.1001	Administrative Services Officer	AFLAGUE, Marilyn	N13	\$ 51,662	\$ -	\$ -	\$ -		\$ -	\$ 51,662	\$ 13,019	\$ 404	\$ -	\$ 749	\$ 174	\$ 1,380	\$ 180	\$ 15,905	\$ 67,567	1	1	DC	
		<b>TOTAL FILED POSITIONS</b>			\$ 526,002	\$ -	\$ -	\$ -		\$ 6,144	\$ 532,146	\$ 134,101	\$ 5,649	\$ -	\$ 7,717	\$ 2,436	\$ 21,354	\$ 2,085	\$ 173,342	\$ 705,488				

1	E.1003	Administrative Aide	VACANT	F01	\$ 17,635	\$ -	\$ -	\$ -		\$ -	\$ 17,635	\$ 4,444	\$ 404	\$ -	\$ 256	\$ 174	\$ 1,380	\$ 180	\$ 6,838	\$ 24,473	1	1	DC
2	A.1008	Administrative Assistant	VACANT	J01	\$ 22,942	\$ -	\$ -	\$ -		\$ -	\$ 22,942	\$ 5,781	\$ 404	\$ -	\$ 333	\$ 174	\$ 1,380	\$ 180	\$ 8,252	\$ 31,194	1	1	DC
3	E.1403	Housekeeper I	VACANT	C01	\$ 15,133	\$ -	\$ -	\$ -		\$ -	\$ 15,133	\$ 3,814	\$ 404	\$ -	\$ 219	\$ 174	\$ 1,380	\$ 180	\$ 6,170	\$ 21,303	1	1	DC
4	E.1404	Maintenance Specialist	VACANT	I01	\$ 21,389	\$ -	\$ -	\$ -		\$ -	\$ 21,389	\$ 5,390	\$ 404	\$ -	\$ 310	\$ 174	\$ 1,380	\$ 180	\$ 7,838	\$ 29,227	1	1	DB
		<b>TOTAL VACANCIES</b>			\$ 77,099	\$ -	\$ -	\$ -		\$ -	\$ 77,099	\$ 19,429	\$ 1,614	\$ -	\$ 1,118	\$ 696	\$ 5,520	\$ 720	\$ 29,097	\$ 106,196			

Footnote:  
 E.1404 To replace Jim Manatanona Resigned  
 E.1403 To replace Frank Mafanas Promoted to Housekeeper II  
 E.1003 To replace Pat Santos Separated August 08  
 A.1008 To replace Pat Mendiola Resigned Feb 03

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 GENERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

4/29/2009  
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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **DIRECTOR'S OFFICE/ADMINISTRATIVE SUPPORT SERVICES DIVISION**  
 FUND: **GENERAL FUND - ADDITIONAL POSITIONS FOR PERMANENT INJUNCTION (NOT FUNDED)**

Input by Department											Input by Department													
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime/Holiday Pay	(G) Special Pay		(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		Class	
							Hazardous Pay	Night Differential	Date	Amt.					Medicare (1.45% * J)	Life (1-)	Hosp				Den			
1	E 1007	Accounting Technician III	VACANT	J01	\$ 22,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,942	\$ 5,781	\$ 404	\$ -	\$ 333	\$ 174	\$ 1,380	\$ 180	\$ 8,252	\$ 31,194	1	1		
2	E 1008	Accounting Technician Supervisor	VACANT	K01	\$ 24,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,656	\$ 6,213	\$ 404	\$ -	\$ 358	\$ 174	\$ 1,380	\$ 180	\$ 8,709	\$ 33,365	1	1		
3	E 1004	Administrative Aide	VACANT	F01	\$ 17,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,635	\$ 4,444	\$ 404	\$ -	\$ 256	\$ 174	\$ 1,380	\$ 180	\$ 6,838	\$ 24,473	1	1		
4	A 1008	Administrative Officer	VACANT																					
5	A 1008	Administrative Officer	VACANT	L01	\$ 26,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,520	\$ 6,683	\$ 404	\$ -	\$ 385	\$ 174	\$ 1,380	\$ 180	\$ 9,206	\$ 35,726	1	1		
6	E 1012	Cashier II	VACANT	E01	\$ 16,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,656	\$ 4,197	\$ 404	\$ -	\$ 242	\$ 174	\$ 1,380	\$ 180	\$ 6,577	\$ 23,233	1	1		
7	E 1009	Claims Process and Utilization Review	VACANT	M01	\$ 28,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,678	\$ 7,227	\$ 404	\$ -	\$ 416	\$ 174	\$ 1,380	\$ 180	\$ 9,780	\$ 38,458	1	1		
8	E 1011	Claims Specialist I	VACANT	F01	\$ 17,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,635	\$ 4,444	\$ 404	\$ -	\$ 256	\$ 174	\$ 1,380	\$ 180	\$ 6,838	\$ 24,473	1	1		
9	E 1010	Customer Service Representative	VACANT	H01	\$ 19,974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,974	\$ 5,033	\$ 404	\$ -	\$ 290	\$ 174	\$ 1,380	\$ 180	\$ 7,461	\$ 27,435	1	1		
10	E 1401	Housekeeper I	VACANT	C01	\$ 15,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,133	\$ 3,814	\$ 404	\$ -	\$ 219	\$ 174	\$ 1,380	\$ 180	\$ 6,170	\$ 21,303	1	1		
11	E1404	Maintenance Specialist	VACANT	I01	\$ 21,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,389	\$ 5,390	\$ 404	\$ -	\$ 310	\$ 174	\$ 1,380	\$ 180	\$ 7,838	\$ 29,227	1	1		
		<b>TOTAL VACANCIES</b>			<b>\$ 188,276</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 188,276</b>	<b>\$ 47,446</b>	<b>\$ 3,632</b>	<b>\$ -</b>	<b>\$ 2,732</b>	<b>\$ 1,566</b>	<b>\$ 12,420</b>	<b>\$ 1,620</b>	<b>\$ 69,415</b>	<b>\$ 257,691</b>				

Note: Positions to support the Business Office; anticipated opening 2009

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 GENERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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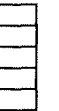
FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **CLINICAL SERVICES DIVISION**  
 FUND: GENERAL FUND

Input by Department											Input by Department													
(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class	Ret			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime/Holiday Pay/Weekend Pay	Special Pay		Increment		Subtotal (E+F+G+I)	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
							Hazardous Pay	Night Differential Pay	Date	Amt.					Life (1/)	Medicare (1.45% * J)	Life (1/)							
1	B 1001	Clinical Administrator	LEITHEISER, Andrea (unclas)	R20	\$ 160,000	\$ -	\$ -	\$ -	09/12/08	\$ -	\$ 160,000	\$ 40,320	\$ 404	\$ -	\$ 2,320	\$ 174	\$ 1,380	\$ 180	\$ 44,778	\$ 204,778	1	1	DC	
2	B 1201	Medical Health Rec Supervisor	TYDINGCO, Karen	M10	\$ 43,018	\$ -	\$ -	\$ -	05/04/09	\$ 628	\$ 43,646	\$ 10,999	\$ 404	\$ -	\$ 633	\$ 174	\$ 3,606	\$ 414	\$ 16,229	\$ 59,875	5	5	DC	
3	B 2002	Medical Records Clerk	MCDANIEL, Jesse*3.5%	E23	\$ 39,073	\$ -	\$ -	\$ -	1/31/2010	#VALUE!	#VALUE!	#VALUE!	\$ 404	\$ -	#VALUE!	\$ 174	\$ 1,838	\$ 231	#VALUE!	#VALUE!	5	5	DB	
4	B 1602	Program Coordinator III	OSBORN, Gayle	M14	\$ 49,364	\$ -	\$ -	\$ -	03/03/09	\$ 1,008	\$ 50,372	\$ 12,694	\$ -	\$ 730	\$ 174	\$ 1,380	\$ 180	\$ 15,158	\$ 65,530	5	5	DB		
5	B 1601	Program Coordinator IV	BENAVENTE, Barbara SN	N16	\$ 57,278	\$ -	\$ -	\$ -	06/23/09	\$ 668	\$ 57,946	\$ 14,602	\$ -	\$ 840	\$ 174	\$ 1,380	\$ -	\$ 16,996	\$ 74,942	2	2	DB		
6	B 1703	Psychiatric Technician II	ALMANDRES, Mark	G12	\$ 30,085	\$ -	\$ 3,061	\$ -	04/25/09	\$ 527	\$ 33,673	\$ 8,486	\$ -	\$ 488	\$ 174	\$ -	\$ -	\$ 9,148	\$ 42,821	3	3	DB		
7	B 1701	Psychiatric Technician II	QUINATA, Maria E	G14	\$ 32,228	\$ 170	\$ 3,270	\$ -	05/03/09	\$ 470	\$ 36,138	\$ 9,107	\$ -	\$ 524	\$ 174	\$ 1,838	\$ 231	\$ 11,874	\$ 48,012	3	3	DB		
8	C 1112	Psychiatric Technician II	GARRIDO, George	G14	\$ 32,228	\$ 341	\$ 3,270	\$ -	05/03/09	\$ 470	\$ 36,309	\$ 9,150	\$ -	\$ 526	\$ 174	\$ 3,164	\$ 385	\$ 13,399	\$ 49,708	4	4	DB		
9	B 1104	Secretary II (Typist)	AGUON, Rose	H15	\$ 35,585	\$ -	\$ -	\$ -	08/21/10	\$ -	\$ 35,585	\$ 8,967	\$ -	\$ 516	\$ 174	\$ -	\$ -	\$ 9,657	\$ 45,242	3	3	DB		
10	B 3001	Social Worker II	GENESE, Rose Marie	L08	\$ 37,128	\$ -	\$ 928	\$ -	\$ -	\$ -	\$ 38,056	\$ 9,590	\$ 404	\$ -	\$ 552	\$ 174	\$ -	\$ -	\$ 10,720	\$ 48,776	2	2	DC	
11	B 1505	Social Worker III	QUINATA, Sylvia	M08	\$ 40,150	\$ -	\$ 1,028	\$ -	02/16/09	\$ 956	\$ 42,134	\$ 10,618	\$ 404	\$ -	\$ 611	\$ 174	\$ -	\$ -	\$ 11,806	\$ 53,940	2	2	DC	
12	B 1507	Social Worker III	MIRAL, Marilyn	M15	\$ 51,092	\$ -	\$ 1,292	\$ -	06/15/09	\$ 596	\$ 52,980	\$ 13,351	\$ -	\$ 768	\$ 174	\$ 3,164	\$ 385	\$ 17,842	\$ 70,822	4	4	DB		
13	B 3000	Support Services Administrator	KUBO, Helena	Q10	\$ 60,528	\$ -	\$ 1,513	\$ -	\$ -	\$ -	\$ 62,041	\$ 15,634	\$ 404	\$ -	\$ 900	\$ 174	\$ -	\$ -	\$ 17,112	\$ 79,153	2	2	DC	
<b>TOTAL FILED POSITIONS</b>					\$ 556,137	\$ 511	\$ 11,557	\$ -	#VALUE!	#VALUE!	#VALUE!	\$ 2,018	\$ -	#VALUE!	\$ 1,914	\$ 14,586	\$ 1,621	#VALUE!	#VALUE!					

1	D.1010	Community Program Aide I	VACANT-F	D01	\$ 15,840	\$ -	\$ -	\$ -	\$ -	\$ 15,840	\$ 3,992	\$ 404	\$ -	\$ 230	\$ 174	\$ 2,233	\$ 270	\$ 7,302	\$ 23,142	2	2	DC	
2	B.1202	Medical Records Clerk	VACANT-F	E01	\$ 16,656	\$ -	\$ -	\$ -	\$ -	\$ 16,656	\$ 4,197	\$ 404	\$ -	\$ 242	\$ 174	\$ 2,233	\$ 270	\$ 7,520	\$ 24,176	2	2	DC	
3	B.1911	Psychiatric Technician II	VACANT-F	G01	\$ 18,723	\$ 341	\$ 1,872	\$ -	\$ -	\$ 20,936	\$ 5,276	\$ -	\$ -	\$ 304	\$ 174	\$ 3,164	\$ 385	\$ 9,303	\$ 30,239	4	4	DB	
4	D.1001	Residential Program Manager	VACANT-F	M01	\$ 28,678	\$ 4,623	\$ 702	\$ -	\$ -	\$ 34,003	\$ 8,569	\$ 404	\$ -	\$ 493	\$ 174	\$ 1,392	\$ 156	\$ 11,187	\$ 45,190	1	1	DC	
5	B.1501	Social Service Supervisor I	VACANT-F (pending cert list)	N01	\$ 31,064	\$ -	\$ -	\$ -	\$ -	\$ 31,064	\$ 7,828	\$ -	\$ -	\$ 450	\$ 174	\$ 3,164	\$ 385	\$ 12,001	\$ 43,065	4	4	DB	
6	B.1302	Social Worker I	VACANT-F	K01	\$ 24,656	\$ 4,623	\$ 616	\$ -	\$ -	\$ 29,895	\$ 7,534	\$ 404	\$ -	\$ 433	\$ 174	\$ 1,380	\$ 180	\$ 10,104	\$ 40,000	1	1	DC	
7	B.1304	Social Worker I	VACANT-F	K01	\$ 24,656	\$ 4,623	\$ 702	\$ -	\$ -	\$ 29,981	\$ 7,555	\$ 404	\$ -	\$ 435	\$ 174	\$ 1,392	\$ 156	\$ 10,116	\$ 40,096	1	1	DC	
8	B.1503	Social Worker I	VACANT-F (pending cert list)	K01	\$ 24,656	\$ -	\$ 616	\$ -	\$ -	\$ 25,272	\$ 6,369	\$ 404	\$ -	\$ 366	\$ 174	\$ 1,380	\$ -	\$ 8,692	\$ 33,965	2	2	DC	
9	B.1508	Social Worker I	VACANT-F	K01	\$ 24,656	\$ 4,623	\$ 616	\$ -	\$ -	\$ 29,895	\$ 7,534	\$ 404	\$ -	\$ 433	\$ 174	\$ 1,380	\$ 180	\$ 10,104	\$ 40,000	1	1	DC	
10	B.1506	Social Worker II	VACANT-F	L01	\$ 26,520	\$ 4,623	\$ 702	\$ -	\$ -	\$ 31,845	\$ 8,025	\$ 404	\$ -	\$ 462	\$ 174	\$ 1,392	\$ 156	\$ 10,612	\$ 42,457	1	1	DC	
11	B.1502	Social Worker II	VACANT-F (approved)	L01	\$ 26,520	\$ 4,623	\$ 702	\$ -	\$ -	\$ 31,845	\$ 8,025	\$ 404	\$ -	\$ 462	\$ 174	\$ 1,392	\$ 156	\$ 10,612	\$ 42,457	1	1	DC	
12	CH.005	Social Worker II	VACANT-F	L01	\$ 26,520	\$ 4,623	\$ 702	\$ -	\$ -	\$ 31,845	\$ 8,025	\$ 404	\$ -	\$ 462	\$ 174	\$ 1,392	\$ 156	\$ 10,612	\$ 42,457	1	1	DC	
13	B.1603	Word Processing Secretary II	VACANT-F	H01	\$ 19,974	\$ 4,623	\$ 702	\$ -	\$ -	\$ 25,299	\$ 6,375	\$ 404	\$ -	\$ 367	\$ 174	\$ 1,392	\$ 156	\$ 8,868	\$ 34,166	1	1	DC	
<b>TOTAL VACANCIES</b>					309119	\$ 37,325	\$ 7,931	\$ -	\$ -	\$ 354,375	\$ 89,302	\$ 4,439	\$ -	\$ 5,139	\$ 2,262	\$ 23,286	\$ 2,606	\$ 127,034	\$ 481,409				

Footnote:

B1603 WPS II To replace Geri Binondo Separated 11/30/07  
 B1304 Social worker I To replace Jun Hautea Separated 11/30/07  
 B1508 Social Worker I To replace Vanessa Lampa Separated 3/28/08  
 B1502 Social worker II To replace Barb Rosario Promoted to PSW II (pending supplemental list)  
 D.1010 CPA I To replace Marie Taitague promoted to CPA II  
 B.1503 Social Worker I To replace Frances Okubo promoted to SWIII (pending cert list)  
 B.1302 Social Worker I To replace Ryan Bamba Resigned 8/07  
 CH.005 Social Worker II To replace Mary Beth Johnston Promoted to SWIII- Public Health  
 D.1001 Residential Trmt Mgr To replace Liz Perez Resigned Sep 05  
 B.1202 Med Records Clerk To replace George Salas Promoted 8/04- DPW  
 B.1911 Psych Tech II To replace Paul Muna Resigned Aug 04  
 B.1506 Social Worker II To replace Sharon Del Mundo Resigned 2/06  
 B.1501 Social Svc Supervisor To replace Mary Weakley Resigned 11/08 (pending cert list)



DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 GENERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **CHILD & ADOLESCENT SERVICES DIVISION**  
 FUND: GENERAL FUND

Input by Department													Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class		Ret	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	D.1001	Psych Social Svcs Administrator	UNPINGCO, Annie	Q15	\$ 71,888	\$ -	\$ -	\$ -	08/28/10	\$ -	\$ 71,888	\$ 18,116	\$ 404	\$ -	\$ 1,042	\$ 174	\$ -	\$ -	\$ 19,735	\$ 91,623	2	2	DB
2	C.1106	Psychiatric Technician I	MARTIN, Baby Julia	F08	\$ 24,689	\$ 252	\$ 626	\$ -	05/13/10	\$ 368	\$ 25,935	\$ 6,536	\$ 404	\$ -	\$ 376	\$ 174	\$ 1,380	\$ -	\$ 8,869	\$ 34,805	2	2	DC
3	D.1002	Secretary II (Typist)	AFLEJE, Barbara	H13	\$ 33,219	\$ -	\$ -	\$ -	08/28/09	\$ 194	\$ 33,413	\$ 8,420	\$ 404	\$ -	\$ 484	\$ 174	\$ 1,838	\$ 231	\$ 11,551	\$ 44,964	3	3	DB
4	D.1302	Social Worker III	DUGAN, Susan	M16	\$ 52,880	\$ -	\$ 1,322	\$ -	12/18/09	\$ -	\$ 54,202	\$ 13,659	\$ 404	\$ -	\$ 786	\$ 174	\$ -	\$ -	\$ 15,022	\$ 69,224	1	1	DB
5	C.1422	Community Program Aide I	WILLIAMS, Maylea (4/6/09)	D01	\$ 15,840	\$ -	\$ 498	\$ -	04/06/10	\$ 495	\$ 16,833	\$ 4,242	\$ 404	\$ -	\$ 244	\$ 174	\$ 2,233	\$ 270	\$ 7,566	\$ 24,399	2	2	DC
6	D.1303	Social Worker III	ALIG, Fred	M08	\$ 40,150	\$ -	\$ 1,004	\$ -		\$ -	\$ 41,154	\$ 10,371	\$ 404	\$ -	\$ 597	\$ 174	\$ 1,380	\$ 270	\$ 13,195	\$ 54,349	1	2	DC
<b>TOTAL FILED POSITIONS</b>					<b>Subtotal</b>	<b>\$ 238,666</b>	<b>\$ 252</b>	<b>\$ 3,450</b>	<b>\$ -</b>	<b>\$ 1,057</b>	<b>\$ 243,425</b>	<b>\$ 61,343</b>	<b>\$ 2,421</b>	<b>\$ -</b>	<b>\$ 3,529</b>	<b>\$ 1,044</b>	<b>\$ 6,831</b>	<b>\$ 771</b>	<b>\$ 75,939</b>	<b>\$ 319,364</b>			
1	D.1011	Community Program Aide I	VACANT-F	D01	\$ 15,840	\$ -	\$ 396	\$ -		\$ -	\$ 16,236	\$ 4,091	\$ 404	\$ -	\$ 235	\$ 174	\$ 1,380	\$ 180	\$ 6,464	\$ 22,700	1	1	DC
2	C.2000	Psychiatric Social Worker I	VACANT-F	M01	\$ 28,678	\$ -	\$ 717	\$ -		\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ 1,380	\$ 180	\$ 9,971	\$ 39,366	1	1	DC
<b>TOTAL VACANCIES</b>						<b>\$ 44,518</b>	<b>\$ -</b>	<b>\$ 1,113</b>	<b>\$ -</b>	<b>0</b>	<b>\$ 45,631</b>	<b>\$ 11,499</b>	<b>\$ 807</b>	<b>\$ -</b>	<b>\$ 661</b>	<b>\$ 348</b>	<b>\$ 2,760</b>	<b>\$ 360</b>	<b>\$ 16,435</b>	<b>\$ 62,066</b>			

Footnote:  
 D.1011 Com Program Aide I To replace Odilia Jaime Separated June 08  
 C.2000 Psychiatric Social Worker I To replace Hernalin Analista Resigned 11/05

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 GENERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

4/29/2009  
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 1

FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **CHILD & ADOLESCENT SERVICES DIVISION**  
 FUND: GENERAL FUND - \$750,000

Input by Department													Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime/Holiday Pay/Weekend Pay	(G) Special Pay		(H) Increment		(I) Date	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	Class		Ret
							Hazardous Pay	Night Differential Pay	Date	Amt.												Hosp	Den	Type
1	CM4412	Care Coordinator	DUENAS, Elisa (Unclas)	M03	\$ 32,263		\$ 807		NA	\$ -	\$ 33,070	\$ 8,334	\$ 404	\$ -	\$ 480	\$ 174	\$ 3,164	\$ 385	\$ 12,940	\$ 46,010	1	1	DC	
2	CM4413	Care Coordinator	MOORE, Jane (Unclas)	M06	\$ 37,282		\$ 932		NA	\$ -	\$ 38,214	\$ 9,630	\$ 404	\$ -	\$ 554	\$ 174	\$ 3,606	\$ -	\$ 14,367	\$ 52,582	5	0	DC	
3	CM4417	Care Coordinator	MARTIN, Juan (Uncl)	M02	\$ 30,471		\$ 762		NA	\$ -	\$ 31,233	\$ 7,871	\$ 404	\$ -	\$ 453	\$ 174	\$ 3,164	\$ 385	\$ 12,450	\$ 43,683	4	4	DC	
4	CM4420	Care Coordinator	PALOMO, Chad (Uncl)	M03	\$ 32,263		\$ 807		NA	\$ -	\$ 33,070	\$ 8,334	\$ 404	\$ -	\$ 480	\$ 174	\$ 1,380	\$ -	\$ 10,771	\$ 43,841	1	1	DC	
5	CM4422	Care Coordinator	SABLAN, Jeanne (Uncl)	M03	\$ 32,263		\$ 807		NA	\$ -	\$ 33,070	\$ 8,334	\$ 404	\$ -	\$ 480	\$ 174	\$ 1,380	\$ 180	\$ 10,951	\$ 44,021	2	2	DC	
6	D.0013	Community Program Aide II	MESNGON, Julie	E06	\$ 21,653		\$ 543		09/29/09	\$ 70	\$ 22,266	\$ 5,611	\$ 404	\$ -	\$ 323	\$ 174	\$ -	\$ -	\$ 6,512	\$ 28,778	2	2	DC	
7	CM.4410	Data/Administrative Clerk	LEON GUERRERO, Venese (uncl)	G07	\$ 25,276		\$ 632		NA	\$ -	\$ 25,908	\$ 6,529	\$ 404	\$ -	\$ 376	\$ 174	\$ 1,838	\$ 231	\$ 9,551	\$ 35,459	3	3	DC	
8	CM4428	Key Family Contact Coord	YANGER, Mary Jane (Uncl)	J05	\$ 28,678		\$ 717		NA	\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ -	\$ -	\$ 8,411	\$ 37,806	1	1	DC	
9	CM4429	Key Family Contact Coord	URUO, John (Uncl)	J04	\$ 27,244		\$ 681		NA	\$ -	\$ 27,925	\$ 7,037	\$ 404	\$ -	\$ 405	\$ 174	\$ -	\$ -	\$ 8,020	\$ 35,945	2	2	DC	
10	CM.4427	Key Family Contact Coord	TORRES, Rowena (Unclas)	J05	\$ 28,678		\$ 717			\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ 1,380	\$ 270	\$ 10,061	\$ 39,456	1	2	DC	
11	D.0009	Social Worker III	CAMACHO, Lavina	M01	\$ 28,678		\$ 758		11/01/08	\$ 1,644	\$ 31,080	\$ 7,832	\$ 404	\$ -	\$ 451	\$ 174	\$ 2,233	\$ 270	\$ 11,364	\$ 42,444	2	2	DC	
12	CM.4408	Technical Asst Coord	GRAJEK, Bernadita (Unclas)	M05	\$ 35,848		\$ 896			\$ -	\$ 36,744	\$ 9,260	\$ 404	\$ -	\$ 533	\$ 174	\$ -	\$ -	\$ 10,370	\$ 47,114	1	1	DC	
13	CM.4409	Youth Coordinator	TAJERON, Sonia (Unclas)	H09	\$ 28,963		\$ 724			\$ -	\$ 29,687	\$ 7,481	\$ 404	\$ -	\$ 430	\$ 174	\$ -	\$ -	\$ 8,489	\$ 38,176	1	1	DC	
		<b>TOTAL FILED POSITIONS</b>	<b>Grand Total</b>		<b>\$ 324,749</b>	<b>\$ -</b>	<b>\$ 8,162</b>	<b>\$ -</b>		<b>\$ 1,714</b>	<b>\$ 334,625</b>	<b>\$ 84,325</b>	<b>\$ 4,439</b>	<b>\$ -</b>	<b>\$ 4,854</b>	<b>\$ 1,914</b>	<b>\$ 18,145</b>	<b>\$ 1,721</b>	<b>\$ 115,398</b>	<b>\$ 450,023</b>				

1	CM4414	Care Coordinator	VACANT-F	M01	\$ 28,678		\$ 717		NA	\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ 2,233	\$ 270	\$ 10,914	\$ 40,309	2	2	DC
2	D.0010	Social Worker III	VACANT-F	M01	\$ 28,678		\$ 717			\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ 2,233	\$ 270	\$ 10,914	\$ 40,309	2	2	DC
3	D.0011	Social Worker III	VACANT-F	M01	\$ 28,678		\$ 717			\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ 2,233	\$ 270	\$ 10,914	\$ 40,309	2	2	DC
4	D.0012	Community Program Aide II	VACANT-F	E01	\$ 16,656		\$ 416			\$ -	\$ 17,072	\$ 4,302	\$ 404	\$ -	\$ 248	\$ 174	\$ 2,233	\$ 270	\$ 7,631	\$ 24,703	2	2	DC
5	D.0021	Psychiatric Social Worker I	VACANT-F	M01	\$ 28,678		\$ 717			\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ 2,233	\$ 270	\$ 10,914	\$ 40,309	2	2	DC
6	D.2044	Social Worker II	VACANT-F	L01	\$ 26,520		\$ 663			\$ -	\$ 27,183	\$ 6,850	\$ 404	\$ -	\$ 394	\$ 174	\$ 2,233	\$ 270	\$ 10,325	\$ 37,508	2	2	DC
7	D.0002	Social Worker III	VACANT-F	M01	\$ 28,678		\$ 717			\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ 2,233	\$ 270	\$ 10,914	\$ 40,309	2	2	DC
8	D.2042	Social Worker III	VACANT-F	M01	\$ 28,678		\$ 717			\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ 2,233	\$ 270	\$ 10,914	\$ 40,309	2	2	DC
9	D.2043	Social Worker III	VACANT-F	M01	\$ 28,678		\$ 717			\$ -	\$ 29,395	\$ 7,408	\$ 404	\$ -	\$ 426	\$ 174	\$ 2,233	\$ 270	\$ 10,914	\$ 40,309	2	2	DC
10	CM4406	Key Family Contact Coord	VACANT-F	J01	\$ 22,942		\$ 574			\$ -	\$ 23,516	\$ 5,926	\$ 404	\$ -	\$ 341	\$ 174	\$ 1,380	\$ 180	\$ 8,404	\$ 31,920	2	2	DC
11	CM.4411	Administrative Officer	VACANT-F	J01	\$ 22,942		\$ 574			\$ -	\$ 23,516	\$ 5,926	\$ 404	\$ -	\$ 341	\$ 174	\$ 1,380	\$ 180	\$ 8,404	\$ 31,920	2	2	DC
12	D.1202	Psychiatric Social Worker II	VACANT-F	N01	\$ 31,064		\$ 777			\$ -	\$ 31,841	\$ 8,024	\$ 404	\$ -	\$ 462	\$ 174	\$ 1,380	\$ 180	\$ 10,623	\$ 42,464	1	1	DC
		<b>TOTAL VACANCIES</b>			<b>\$ 243,922</b>		<b>\$ 6,098</b>			<b>\$ -</b>	<b>\$ 250,020</b>	<b>\$ 63,005</b>	<b>\$ 3,632</b>	<b>0</b>	<b>\$ 3,624</b>	<b>\$ 1,566</b>	<b>\$ 20,097</b>	<b>\$ 2,430</b>	<b>\$ 94,354</b>	<b>\$ 344,374</b>			

FOOTNOTE:

CM.4421 To replace Rhoda Gaba Separated September 08  
 CM.4414 To replace Lavina Camacho SW III accepted by Lavina Camacho effective 11/2008  
 CM.4411 To replace Marilyn Aflague Reappointed to ASO effective on 1/26/09  
 D1202 To replace Nadine Promoted to PSW Sup effective on 1/23/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 GENERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

4/29/2009  
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FUNCTIONAL AREA HEALTH AND HUMAN SERVICES  
 DEPARTMENT AGENCY DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM NURSING SERVICES DIVISION  
 FUND GENERAL FUND

Input by Department											Input by Department													
(A)	(B)	(C)	(D)	(E)	(F)		(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class		Ret	
No	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime Pay	Holiday Pay	Hazardous Pay	Night Differential Pay	Increment Date	Ami	(E+F+G+I)	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Pension)	Dental (Pension)	Total Benefits (K thru Q)	TOTAL (J + R)	Hosp	Den	Type
1	P.1002	Administrative Assistant	OSAWA, Rose	J11	\$ 35,618	\$ -	\$ -	\$ -	\$ -	01/10/09	\$ 935	\$ 36,553	\$ 9,211	\$ -	\$ -	\$ 530	\$ 174	\$ 3,164	\$ 385	\$ 13,464	\$ 50,017	4	4	DB
2	C.1113	Licensed Practical Nurse I	CARINO, Mariam A.	H15	\$ 42,264	\$ 16,728	\$ 4,226	\$ 1,395	\$ -	02/16/10	\$ -	\$ 64,613	\$ 16,283	\$ -	\$ -	\$ 937	\$ 174	\$ -	\$ -	\$ 17,394	\$ 82,007	2	2	DB
3	C.1107	Licensed Practical Nurse II	LEONES, Luz	I16	\$ 46,840	\$ 15,151	\$ 4,811	\$ 1,546	\$ -	11/02/09	\$ 1,266	\$ 69,613	\$ 17,543	\$ -	\$ -	\$ 1,809	\$ 174	\$ 3,164	\$ 385	\$ 22,275	\$ 91,888	4	4	DB
4	C.1801	Psychiatric Nurse Administrator	VERY, Judith	Q10	\$ 87,160	\$ -	\$ -	\$ -	\$ -	01/16/10	\$ -	\$ 87,160	\$ 21,964	\$ 404	\$ -	\$ 1,264	\$ 174	\$ 1,380	\$ 180	\$ 25,366	\$ 112,526	2	2	DC
5	C.1404	Psychiatric Nurse I	BUAN, Corazon	K09	\$ 51,481	\$ 12,053	\$ 5,210	\$ 1,699	\$ -	04/14/10	\$ 617	\$ 71,060	\$ 17,907	\$ 404	\$ -	\$ 1,030	\$ 174	\$ -	\$ -	\$ 19,515	\$ 90,575	2	2	DC
6	C.1201	Psychiatric Nurse I	DIVINO, Evelyn	K09	\$ 51,481	\$ 7,969	\$ 5,230	\$ 1,699	\$ -	02/04/09	\$ 822	\$ 67,202	\$ 16,935	\$ 404	\$ -	\$ 974	\$ 174	\$ 1,380	\$ -	\$ 19,866	\$ 87,068	1	0	DC
7	C.1417	Psychiatric Nurse I	RAMIREZ, Nora	K06	\$ 46,156	\$ 8,321	\$ 4,616	\$ -	\$ -	07/07/09	\$ 308	\$ 59,401	\$ 14,969	\$ 404	\$ -	\$ 861	\$ 174	\$ -	\$ -	\$ 16,408	\$ 75,809	1	1	DC
8	C.1302	Psychiatric Nurse I	RJOS, Amparo	K06	\$ 46,156	\$ -	\$ 4,616	\$ -	\$ -	12/30/09	\$ 1,028	\$ 51,800	\$ 13,034	\$ 404	\$ -	\$ 751	\$ 174	\$ -	\$ -	\$ 14,382	\$ 66,182	1	1	DC
9	C.2004	Psychiatric Nurse I (part-time)	PABLO, Ruth	K11	\$ 55,120	\$ -	\$ 106	\$ 5,512	\$ 1,819	12/01/09	\$ -	\$ 62,557	\$ 15,764	\$ -	\$ -	\$ 907	\$ 174	\$ -	\$ -	\$ 16,845	\$ 79,403	1	1	DB
10	C.1406	Psychiatric Nurse I (part-time)	PERMALINO, Noreen (Unclas)	K02	\$ 37,724	\$ -	\$ 3,772	\$ -	\$ NA	\$ -	\$ -	\$ 41,496	\$ 10,457	\$ 404	\$ -	\$ 602	\$ 174	\$ -	\$ -	\$ 11,637	\$ 53,133	2	2	DC
11	C.1102	Psychiatric Nurse III	ANTOLIN, Agnelda	M13	\$ 68,681	\$ 15,024	\$ 6,965	\$ 2,266	\$ -	03/17/09	\$ 974	\$ 93,911	\$ 23,666	\$ -	\$ -	\$ 1,362	\$ 174	\$ 1,380	\$ -	\$ 26,582	\$ 120,492	1	2	DB
12	C.1104	Psychiatric Nurse III	EALBAMA, Loma	M17	\$ 78,813	\$ -	\$ 7,881	\$ 2,601	\$ -	11/27/09	\$ -	\$ 89,295	\$ 22,502	\$ -	\$ -	\$ 1,295	\$ 174	\$ 1,380	\$ 180	\$ 25,531	\$ 114,826	1	1	DB
13	C.1202	Psychiatric Nurse III (part-time)	CRUZ, Dassy	M10	\$ 61,946	\$ -	\$ 6,195	\$ 2,044	\$ -	\$ -	\$ -	\$ 70,185	\$ 16,893	\$ 404	\$ -	\$ 988	\$ 174	\$ -	\$ -	\$ 18,459	\$ 88,644	1	1	DC
14	P.1018	Psychiatric Technician I	BORJA, William	F03	\$ 19,840	\$ 1,841	\$ 2,048	\$ 655	\$ -	03/30/09	\$ 643	\$ 25,027	\$ 6,307	\$ 404	\$ -	\$ 363	\$ 174	\$ 1,838	\$ 231	\$ 9,316	\$ 34,343	3	3	DC
15	D.1103	Psychiatric Technician I	CHING, Fred	F06	\$ 22,926	\$ 4,298	\$ 2,315	\$ 757	\$ -	07/28/09	\$ 221	\$ 30,516	\$ 7,690	\$ 404	\$ -	\$ 442	\$ 174	\$ -	\$ -	\$ 8,710	\$ 39,226	2	2	DC
16	B.1806	Psychiatric Technician I	DOMINGO, Angelito	F08	\$ 24,689	\$ 321	\$ 2,469	\$ 815	\$ -	12/26/09	\$ -	\$ 28,294	\$ 7,130	\$ 404	\$ -	\$ 410	\$ 174	\$ 2,233	\$ 270	\$ 10,621	\$ 38,914	2	2	DC
17	P.1017	Psychiatric Technician I	GUZMAN, James	F05	\$ 22,044	\$ 506	\$ 2,278	\$ 727	\$ -	12/22/09	\$ 735	\$ 26,290	\$ 6,625	\$ 404	\$ -	\$ 381	\$ 174	\$ -	\$ -	\$ 7,584	\$ 33,874	2	2	DC
18	B.1808	Psychiatric Technician I	TOPACIO, Arnelita	F07	\$ 23,808	\$ 1,614	\$ 2,425	\$ 786	\$ -	04/30/10	\$ 441	\$ 29,074	\$ 7,327	\$ 404	\$ -	\$ 422	\$ 174	\$ 1,380	\$ -	\$ 9,706	\$ 38,780	2	2	DC
19	B.1911	Psychiatric Technician II	BALANSAY, Elizabeth	G05	\$ 23,404	\$ 2,106	\$ 2,418	\$ 772	\$ -	12/13/09	\$ 780	\$ 29,481	\$ 7,429	\$ 404	\$ -	\$ 427	\$ 174	\$ 1,380	\$ 180	\$ 9,994	\$ 39,474	1	1	DC
20	D.1112	Psychiatric Technician II	CORTEZ, Antonette M.	G18	\$ 36,983	\$ 309	\$ 3,806	\$ 1,220	\$ -	12/02/10	\$ 1,078	\$ 43,397	\$ 10,936	\$ -	\$ -	\$ 629	\$ 174	\$ 2,233	\$ 270	\$ 14,242	\$ 57,638	2	2	DB
21	C.1121	Psychiatric Technician II	FAREK, Michaela	G12	\$ 30,085	\$ 1,215	\$ 3,096	\$ 993	\$ -	12/07/10	\$ 878	\$ 36,267	\$ 9,139	\$ -	\$ -	\$ 526	\$ 174	\$ 3,164	\$ 385	\$ 13,388	\$ 49,655	4	4	DB
22	C.1408	Psychiatric Technician II	GATDULA, Richard	G12	\$ 30,085	\$ 1,021	\$ 3,096	\$ 993	\$ -	12/16/10	\$ 878	\$ 36,073	\$ 9,090	\$ -	\$ -	\$ 523	\$ 174	\$ 1,380	\$ 180	\$ 11,347	\$ 47,421	1	1	DB
23	C.1410	Psychiatric Technician II	GOMEZ, Rose	G11	\$ 29,068	\$ 1,678	\$ 3,000	\$ 959	\$ -	11/09/10	\$ 932	\$ 35,637	\$ 8,981	\$ -	\$ -	\$ 517	\$ 174	\$ -	\$ -	\$ 9,672	\$ 45,309	2	2	DB
24	B.1908	Psychiatric Technician II	MANGUBAT, Noemi	G11	\$ 29,068	\$ 3,775	\$ 2,941	\$ 959	\$ -	06/01/09	\$ 739	\$ 37,082	\$ 9,345	\$ -	\$ -	\$ 538	\$ 174	\$ 1,380	\$ -	\$ 11,457	\$ 48,519	2	2	DB
25	C.1123	Psychiatric Technician II	PETREBE, Jayne	G11	\$ 29,068	\$ -	\$ 2,966	\$ 959	\$ -	03/28/09	\$ 593	\$ 33,586	\$ 8,464	\$ -	\$ -	\$ 487	\$ 174	\$ 1,380	\$ -	\$ 10,505	\$ 44,091	2	2	DB
26	B.1111	Psychiatric Technician II	PICO, Fortunato N. Jr.	G09	\$ 27,149	\$ 966	\$ 2,715	\$ 896	\$ -	06/01/09	\$ 312	\$ 32,038	\$ 8,074	\$ 404	\$ -	\$ 465	\$ 174	\$ 1,838	\$ -	\$ 10,954	\$ 42,992	3	0	DC
27	C.1115	Psychiatric Technician II	PUNO, Manuel	G11	\$ 29,068	\$ 3,831	\$ 2,966	\$ 959	\$ -	03/28/09	\$ 593	\$ 37,417	\$ 9,429	\$ -	\$ -	\$ 543	\$ 174	\$ -	\$ -	\$ 10,146	\$ 47,564	2	2	DB
28	C.1411	Psychiatric Technician II	SUGGANG, Dalisay	G12	\$ 30,085	\$ 4,040	\$ 3,096	\$ 993	\$ -	12/07/10	\$ 878	\$ 39,092	\$ 9,851	\$ -	\$ -	\$ 567	\$ 174	\$ -	\$ -	\$ 10,592	\$ 49,684	2	2	DB
29	C.1118	Psychiatric Technician II	TANALIGA, Nelia	G14	\$ 32,228	\$ 5,135	\$ 3,289	\$ 1,064	\$ -	03/03/10	\$ 658	\$ 42,373	\$ 10,678	\$ -	\$ -	\$ 614	\$ 174	\$ 2,233	\$ -	\$ 13,699	\$ 56,072	1	0	DB
30	D.1102	Psychiatric Technician II	TENORIO, Marie	G14	\$ 32,228	\$ 3,668	\$ 3,270	\$ 1,064	\$ -	05/08/10	\$ 470	\$ 40,699	\$ 10,256	\$ -	\$ -	\$ 590	\$ 174	\$ 1,380	\$ 180	\$ 12,580	\$ 53,280	1	1	DB
31	C.1117	Psychiatric Technician II	TEVILLO, Maria	G08	\$ 26,212	\$ 3,086	\$ 2,652	\$ 865	\$ -	06/07/09	\$ 312	\$ 33,127	\$ 8,548	\$ 404	\$ -	\$ 480	\$ 174	\$ 3,164	\$ -	\$ 12,570	\$ 45,697	4	0	DC
32	C.1902	Secretary II (Typist)	PAULINO, Debbie	H03	\$ 22,471	\$ -	\$ -	\$ -	\$ -	04/17/09	\$ 625	\$ 23,096	\$ 5,820	\$ -	\$ -	\$ 335	\$ 174	\$ 1,380	\$ -	\$ 7,709	\$ 30,805	2	2	DB
33	EB.1002	Social Worker III	PIPER, Leticia	M08	\$ 40,150	\$ -	\$ 3,149	\$ -	\$ -	01/30/10	\$ -	\$ 43,299	\$ 10,911	\$ 404	\$ -	\$ 628	\$ 174	\$ -	\$ -	\$ 12,117	\$ 55,416	2	2	DC
<b>TOTAL FILED POSITIONS</b>					\$ 1,270,100	\$ 114,762	\$ 113,030	\$ 31,504	\$ -		\$ 17,316	\$ 1,546,712	\$ 388,978	\$ 6,456	\$ -	\$ 22,397	\$ 5,742	\$ 38,211	\$ 2,826	\$ 464,611	\$ 2,011,323			

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 GENERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

FUNCTIONAL AREA HEALTH AND HUMAN SERVICES  
 DEPARTMENT AGENCY DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM DEPARTMENTAL PERMANENT INJUNCTION REQUIREMENTS  
 FUND GENERAL FUND - POSITIONS FOR PERMANENT INJUNCTION (FUNDED)

No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime Holiday Pay	Weekend Pay	Special Pay		Increment		(J) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life	Input by Department		(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)	Class		
								Hazardous Pay	Night Differential Pay	Date	Amount							Medical (Premium)	Dental (Premium)			Hosp	Den	Ret Type

**NURSING SERVICES DIVISION**

1	PI.3034	Psychiatric Nurse I	VACANT-F (2010)	K01	35,505	-	-	3,550	1,775			40,830	9,828	404		592	174	1,380	180	12,557	53,388	1	1	DC
2	PI.3035	Psychiatric Nurse I	VACANT-F (2010)	K01	35,505	-	-	3,550	1,775			40,830	9,828	404		592	174	1,380	180	12,557	53,388	1	1	DC
3	PI.3036	Psychiatric Nurse I	VACANT-F (2010)	K01	35,505	-	-	3,550	1,775			40,830	9,828	404		592	174	1,380	180	12,557	53,388	1	1	DC
4	C1403	Psychiatric Nurse II	Ocampo, Melanie (start-4/13/09)	L10	57,283	-	-	5,728	2,864			65,876	15,856	404		955	174	1,380	180	18,949	84,824	1	1	DC
5	F1017	Psychiatric Nurse III	SOGO-AN, Rosemin	M04	49,041	2,381	-	4,904	1,618	07/28/09	-	57,944	13,947	404		840	174	-	-	15,365	73,309	1	1	DC
<b>TOTAL WARM BODIES</b>								<b>71,009</b>	<b>7,101</b>	<b>3,550</b>		<b>81,661</b>	<b>19,656</b>	<b>807</b>		<b>1,184</b>	<b>348</b>	<b>2,760</b>	<b>360</b>	<b>25,115</b>	<b>106,775</b>			
1	PI.3026	Psychiatric Nurse II	DIVINO, Evelyn	L01	38,189	-	-	3,819	1,909			43,917	10,571	404		637	174	1,380	180	13,345	57,262	1	1	DC
2	PI.3027	Psychiatric Nurse II	VACANT-F	L01	38,189	-	-	3,819	1,909			43,917	10,571	404		637	174	1,380	180	13,345	57,262	1	1	DC
3	D.1114	Psychiatric Technician I	MABINI, Jan (start-2/9-09)	F01	17,635	-	-	1,764	882			20,280	4,881	404		294	174	1,380	180	7,313	27,593	1	1	DB
4	PI.3028	Psychiatric Technician II	VACANT-F	G01	18,723	-	-	1,872	936			21,531	5,183	404		312	174	1,380	180	7,632	29,164	1	1	DB
<b>TOTAL VACANCIES</b>								<b>112,738</b>	<b>11,274</b>	<b>5,637</b>		<b>129,848</b>	<b>31,208</b>	<b>1,614</b>		<b>1,880</b>	<b>606</b>	<b>5,520</b>	<b>720</b>	<b>41,836</b>	<b>171,282</b>			

**DIRECTOR'S OFFICE - PROFESSIONAL SUPPORT UNIT**

1	PI.3033	Clinical Psychologist (Licensed)	Dr. Smith (start-2/23/09)	Uncl.	120,000	-	-	-	-			120,000	28,884	404		1,740	174	-	-	31,202	151,202	1	1	DC
2	A1107	Clinical Psychologist (Licensed)	VACANT-F	Uncl.	120,000	-	-	-	-			120,000	28,884	404		1,740	174	1,380	180	32,762	152,762	1	1	DC
3	PI.3029	Clinical Psychologist (Licensed)	Dr. Landess (start-2/23/09)	Uncl.	135,000	-	-	-	-			135,000	32,495	404		1,958	174	2,233	270	37,533	172,533	2	2	DC
4	PI.3032	Clinical Psychologist (Licensed)	VACANT-F	Uncl.	120,000	-	-	-	-			120,000	28,884	404		1,740	174	1,380	180	32,762	152,762	1	1	DC
5	PI.3030	Clinical Psychologist (unlicensed)	VACANT-F	Uncl.	78,000	-	-	-	-			78,000	18,775	404		1,131	174	1,380	180	22,043	100,043	1	1	DC
6	PI.3031	Clinical Psychologist (unlicensed)	VACANT-F	Uncl.	78,000	-	-	-	-			78,000	18,775	404		1,131	174	1,380	180	22,043	100,043	1	1	DC
7	A.1106	Physician Spec (Psychiatrist)	GAHOL, Renato (start-4/20/09)	Uncl.	162,032	-	-	-	-			162,032	39,001	404		2,349	174	1,380	180	43,488	205,520	1	1	DC
8	A.1102	Physician Spec (Psychiatrist)	MANALASTAS, Ruby (pending)	Uncl.	177,516	-	-	-	-			177,516	42,728	404		2,574	174	1,380	180	47,440	224,956	1	1	DC
9	PI.3037	Physician Spec (Psychiatrist)	VACANT-F (2010)	Uncl.	177,516	-	-	-	-			177,516	42,728	404		2,574	174	1,380	180	47,440	224,956	1	1	DC
<b>TOTAL VACANCIES</b>								<b>870,548</b>	<b>-</b>	<b>-</b>		<b>870,548</b>	<b>209,541</b>	<b>2,825</b>		<b>12,623</b>	<b>1,218</b>	<b>10,513</b>	<b>1,350</b>	<b>238,070</b>	<b>1,108,618</b>			

**CLINICAL SERVICES DIVISION**

1	PI.3006	Community Program Aide II	LAPID, Candida	E06	21,653	-	-	2,165	-			23,818	5,733	404	-	345	174	1,838	231	8,725	32,543	3	3	DC
2	PI.3007	Community Program Aide II	TAITAGUE, Marie	E05	20,820	-	-	2,082	-			22,902	5,513	404	-	332	174	1,380	180	7,982	30,884	1	1	DC
3	PI.3008	Community Program Aide II	UNTALAN, Veona	E06	21,653	-	-	2,165	-			23,818	5,733	404	-	345	174	-	-	6,656	30,474	1	1	DC
4	PI.3009	Community Program Aide II	BORJA, Vanessa	E05	20,820	-	-	2,082	-			22,902	5,513	404	-	332	174	1,380	180	7,982	30,884	1	1	DC
5	F.1029	Psychiatric Social Wkr. I	CRUZ, Tony	M02	30,471	-	-	3,047	-	07/20/09		33,518	8,068	404		486	174	1,380	-	10,511	44,029	1	1	DC
6	PI.3015	Psychiatric Social Wkr. I	ROSARIO, BARBARA	N08	43,490	-	-	4,349	-	03/29/10		47,839	11,515	404		694	174	1,380	180	14,346	62,185	1	1	DC
7	B.1510	Social Worker III	SANTIAGO, Ervin	M04	34,056	-	-	3,406	-			37,462	9,017	404		543	174	-	-	10,138	47,599	1	1	DC
<b>TOTAL WARM BODIES</b>								<b>192,963</b>	<b>-</b>	<b>19,296</b>		<b>212,259</b>	<b>51,091</b>	<b>2,825</b>		<b>3,077</b>	<b>1,218</b>	<b>7,358</b>	<b>771</b>	<b>66,330</b>	<b>278,590</b>			

1	PI.3003	Community Nutritionist II	VACANT-F	N01	31,064	-	-	3,106	-			34,170	8,225	404	-	495	174	1,380	180	10,857	45,028	1	1	DC
2	PI.3010	Community Program Aide I	GAGAN, Shirley	D01	15,840	-	-	1,584	-	12/22/09		17,424	4,194	404	-	253	174	1,380	180	6,584	24,008	1	1	DC
3	PI.3011	Community Program Aide I	QUITAGUA, Jean	D01	15,840	-	-	1,584	-	01/12/10		17,424	4,194	404	-	253	174	1,380	180	6,584	24,008	1	1	DC
4	PI.3012	Community Program Aide I	PARKER, Dorothy	D01	15,840	-	-	1,584	-	01/12/10		17,424	4,194	404	-	253	174	1,380	180	6,584	24,008	1	1	DC
5	PI.3013	Community Program Aide I	TEVID, Eleanor	D01	15,840	-	-	1,584	-	12/22/09		17,424	4,194	404	-	253	174	1,380	180	6,584	24,008	1	1	DC
6	PI.3019	Community Program Aide I	BENAVENTE, Robert (pend dt)	D02	16,830	-	-	1,683	-			18,513	4,456	404	-	268	174	1,380	180	6,862	25,375	1	1	DC
7	PI.3018	Community Program Aide I	VACANT-F (2010)	D01	15,840	-	-	1,584	-			17,424	4,194	404	-	253	174	1,380	180	6,584	24,008	1	1	DC
8	PI.3016	Community Program Aide II	VACANT-F	E01	16,656	-	-	1,666	-			18,322	4,410	404	-	266	174	1,380	180	6,814	25,135	1	1	DC
9	PI.3017	Community Program Aide II	VACANT-F (2010)	E01	16,656	-	-	1,666	-			18,322	4,410	404	-	266	174	1,380	180	6,814	25,135	1	1	DC
10	PI.3001	Occupational Therapist II	VACANT-F	M01	28,678	-	-	2,868	-			31,546	7,593	404	-	457	174	1,380	180	10,188	41,733	1	1	DC
11	PI.3000	Physical Therapist II	VACANT-F	M01	28,678	-	-	2,868	-			31,546	7,593	404	-	457	174	1,380	180	10,188	41,733	1	1	DC
12	B.1303	Psychiatric Social Wkr SUP I	CEPEDA, Nadine (start-2/23/09)	O01	33,811	-	-	3,381	-			37,192	8,952	404	-	579	174	1,380	180	11,629	48,821	1	1	DC
13	B.1702	Psychiatric Social Wkr. I	BALDWIN, Floyd	M01	28,678	-	-	2,868	-	01/05/10		31,546	7,593	404	-	457	174	1,380	180	10,188	41,733	1	1	DC
14	PI.3020	Psychiatric Social Wkr I	MENDIOLA, Silvia	M01	28,678	-	-	2,868	-			31,546	7,593	404	-	457	174	1,380	180	10,188	41,733	1	1	DC
15	PI.3021	Psychiatric Social Wkr. I	VACANT-F	N01	31,064	-	-	3,106	-			34,170	8,225	404	-	495	174	1,380	180	10,857	45,028	1	1	DC
16	F.1024	Psychiatric Technician I	NAPUTI, Johnny (start-2/16/09)	G01	18,723	-	-	1,872	936			21,531	5,183	404	-	312	174	1,380	180	7,632	29,164	1	1	DC
17	B.1909	Psychiatric Technician II	GOGO, Jesse	G01	18,723	-	-	1,872	936	01/12/10		21,531	5,183	404	-	312	174	1,380	180	7,632	29,164	1	1	DC
18	PI.3022	Psychiatric Technician I	ROSALIN, Benny	F04	20,942	-	-	2,094	1,047	07/05/09		24,083	5,797	404	-	349	174	1,380	180	8,283	32,367	1	1	DB
19	PI.3023	Psychiatric Technician II	MANTANONA, Jimmy	G17	35,732	-	-	3,573	1,787	01/19/11		41,092	9,991	404	-	596	174	1,380	180	12,624	53,716	1	1	DB
20	PI.3002	Recreational Therapy Tech II	VACANT-F	G01	18,723	-	-	1,872	-			20,595	4,957	404	-	299	174	1,380	180	7,3				

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 HEALTHY FUTURES FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **DIRECTOR'S OFFICE/PROFESSIONAL SUPPORT SERVICES UNIT**  
 FUND: **HEALTHY FUTURE FUNDS**

Input by Department											Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class		Ret	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime/Holiday Pay	Hazardous Pay	Night Differential Pay	Increment Date	Ami	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
1	A.1103	Staff Psychiatrist	POST. Laura(Unclas)	T20	\$ 190,160	\$ -	\$ -	\$ -	NA	\$ -	\$ 190,160	\$ 47,920	\$ 404	\$ -	\$ 2,757	\$ 174	\$ 1,380	\$ 180	\$ 52,815	\$ 242,975	1	1	DC
<b>TOTAL FILED POSITIONS</b>					<b>\$ 190,160</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 190,160</b>	<b>\$ 47,920</b>	<b>\$ 404</b>	<b>\$ -</b>	<b>\$ 2,757</b>	<b>\$ 174</b>	<b>\$ 1,380</b>	<b>\$ 180</b>	<b>\$ 52,815</b>	<b>\$ 242,975</b>			



DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 GENERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **CLINICAL SERVICES DIVISION**  
 FUND: **HEALTHY FUTURES FUND**

Input by Department											Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime/Holiday Pay/Weekend Pay	Special Pay		Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Ret
							Hazardous Pay	Night Differential Pay	Date	Amt.													
1	C 1108	Psychiatric Technician II	BOLAND, Patrick	G14	\$ 32,228	\$ -	\$ -	\$ -	09/26/10	\$ -	\$ 32,228	\$ 8,121	\$ -	\$ -	\$ 467	\$ 174	\$ 1,380	\$ 180	\$ 10,323	\$ 42,551	1	1	DB
2	B 1705	Social Service Supervisor	SANCHEZ, Reina	N13	\$ 51,662	\$ -	\$ 3,396	\$ 1,705	03/22/09	\$ 1,055	\$ 57,818	\$ 14,570	\$ 404	\$ -	\$ 838	\$ 174	\$ 1,380	\$ 180	\$ 17,546	\$ 75,363	1	1	DC
3	C 1418	Psychiatric Technician I	SIMION, Kachiosy	F04	\$ 20,942	\$ -	\$ 2,094	\$ -	11/25/08	\$ 1,010	\$ 24,046	\$ 6,060	\$ 404	\$ -	\$ 349	\$ 174	\$ -	\$ -	\$ 6,986	\$ 31,032	1	1	DC
4	D 1007	Psychiatric Technician I	AGUON, Stephanie	F05	\$ 22,044	\$ -	\$ 2,204	\$ 727	12/13/2009	\$ 735	\$ 25,711	\$ 6,479	\$ 404	\$ -	\$ 373	\$ 174	\$ 1,838	\$ 231	\$ 9,498	\$ 35,209	3	3	DC
5	D 1006	Psychiatric Technician I	EL SAYEH, Mahmoud	F05	\$ 22,044	\$ 141	\$ 2,204	\$ 727	12/2/2009	\$ 735	\$ 25,852	\$ 6,515	\$ 404	\$ -	\$ 375	\$ 174	\$ -	\$ -	\$ 7,467	\$ 33,319	2	2	DC
6	D 1105	Psychiatric Technician I	SIOCO, Emma	F04	\$ 20,942	\$ 141	\$ 2,094	\$ 691	02/17/09	\$ 735	\$ 24,603	\$ 6,200	\$ 404	\$ -	\$ 357	\$ 174	\$ 3,164	\$ 385	\$ 10,684	\$ 35,287	4	4	DC
7	D 1109	Psychiatric Technician II	MUNA, JEFFREY	G12	\$ 30,085	\$ 159	\$ 3,070	\$ 993	03/13/10	\$ 614	\$ 34,921	\$ 8,800	\$ -	\$ -	\$ 506	\$ 174	\$ -	\$ -	\$ 9,480	\$ 44,401	2	2	DC
8	D 1004	Psychiatric Technician II	DANTE, Theresa	G13	\$ 31,138	\$ -	\$ 3,114	\$ -	07/10/09	\$ 273	\$ 34,525	\$ 8,700	\$ 404	\$ -	\$ 501	\$ 174	\$ -	\$ -	\$ 9,779	\$ 44,304	2	2	DC
9	B 1810	Psychiatric Technician I	CAMACHO, Elizabeth	F05	\$ 22,044	\$ -	\$ 2,204	\$ 727	03/01/09	\$ 515	\$ 25,491	\$ 6,424	\$ 404	\$ -	\$ 370	\$ 174	\$ 1,380	\$ 180	\$ 8,931	\$ 34,422	1	1	DC
10	C 1116	Psychiatric Technician I	SAN NICOLAS, Dolores	F05	\$ 22,044	\$ 572	\$ 2,204	\$ 727	03/22/09	\$ 515	\$ 26,063	\$ 6,568	\$ 404	\$ -	\$ 378	\$ 174	\$ 1,380	\$ 180	\$ 9,083	\$ 35,146	1	1	DC
11	B 2000	Social Worker III	CASINO, Efrén	M08	\$ 40,150	\$ -	\$ 4,015	\$ 1,278	04/17/09	\$ 717	\$ 46,160	\$ 11,632	\$ 404	\$ -	\$ 669	\$ 174	\$ 1,380	\$ -	\$ 14,259	\$ 60,418	2	2	DC
12	B 1804	Psychiatric Technician II	GARCIA, Violeta	G09	\$ 27,149	\$ 835	\$ 2,715	\$ 896	02/27/10	\$ -	\$ 31,595	\$ 7,962	\$ 404	\$ -	\$ 458	\$ 174	\$ 2,233	\$ 270	\$ 11,500	\$ 43,095	2	2	DC
13	B 1203	Mental Health Recreation	CRUZ, Peter	K15	\$ 43,925	\$ -	\$ -	\$ -	4/1/2009	\$ 769	\$ 44,694	\$ 11,263	\$ -	\$ -	\$ 648	\$ 174	\$ 1,380	\$ 180	\$ 13,645	\$ 58,339	1	1	DB
14	D 1106	Psychiatric Technician II	GARCIA, Roswell	G09	\$ 27,149	\$ 313	\$ 2,715	\$ 896	06/01/09	\$ 312	\$ 31,385	\$ 7,909	\$ 404	\$ -	\$ 455	\$ 174	\$ 3,164	\$ 385	\$ 12,491	\$ 43,875	4	4	DC
<b>TOTAL FILED POSITIONS</b>					<b>\$ 413,546</b>	<b>\$ 2,161</b>	<b>\$ 32,031</b>	<b>\$ 9,368</b>		<b>\$ 7,985</b>	<b>\$ 465,091</b>	<b>\$ 117,203</b>	<b>\$ 4,439</b>	<b>\$ -</b>	<b>\$ 6,744</b>	<b>\$ 2,436</b>	<b>\$ 18,679</b>	<b>\$ 2,171</b>	<b>\$ 151,671</b>	<b>\$ 616,762</b>			

1	D 1002	Social Worker II	VACANT-F	L01	\$ 26,520	\$ -	\$ -	\$ -		\$ -	\$ 26,520	\$ 6,683	\$ 404	\$ -	\$ 385	\$ 174	\$ 1,380	\$ 180	\$ 9,205	\$ 35,725	1	1	DC
2	B 1809	Community Program Aide I	VACANT-F	D01	\$ 15,840	\$ 4,268	\$ 1,584	\$ 621	04/05/08	\$ 495	\$ 22,808	\$ 5,748	\$ 404	\$ -	\$ 331	\$ 174	\$ -	\$ -	\$ 6,656	\$ 29,464	0	0	DC
3	B 1509	Social Worker II	VACANT-F	L01	\$ 26,520	\$ -	\$ -	\$ -		\$ -	\$ 26,520	\$ 6,683	\$ 404	\$ -	\$ 385	\$ 174	\$ 1,380	\$ 180	\$ 9,205	\$ 35,725	1	1	DC
4	E 1005	Program Coordinator III	VACANT-F	M01	\$ 28,678	\$ -	\$ -	\$ -		\$ -	\$ 28,678	\$ 7,227	\$ 404	\$ -	\$ 416	\$ 174	\$ -	\$ -	\$ 8,220	\$ 36,898	0	0	DC
5	B 1604	Program Coordinator III	VACANT-F	M01	\$ 28,678	\$ -	\$ -	\$ -		\$ -	\$ 28,678	\$ 7,227	\$ -	\$ -	\$ 416	\$ 174	\$ 1,380	\$ 180	\$ 9,377	\$ 38,055	1	1	DB
<b>TOTAL VACANCIES</b>					<b>\$ 68,880</b>	<b>\$ 4,268</b>	<b>\$ 1,584</b>	<b>\$ 621</b>		<b>\$ 495</b>	<b>\$ 75,848</b>	<b>\$ 19,114</b>	<b>\$ 1,211</b>	<b>\$ -</b>	<b>\$ 1,100</b>	<b>\$ 522</b>	<b>\$ 2,760</b>	<b>\$ 360</b>	<b>\$ 25,066</b>	<b>\$ 100,915</b>			

Footnote:

D.1002 Social Worker II To replace Maeleen Sanchez Separated on 11/07  
 E.1005 Program Coordinator III To replace Al Damian Retired on 7/08  
 B.1809 Community Program Aide I To replace Veona Untalan Promoted 11/08  
 B.1509 Social Worker III To replace Evelyn Manibusan Lateral to DISID on 10/06  
 b.1604 Program Coordinator III To replace R. Calamba Retired on 1/16/09

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 HEALTHY FUTURES FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **NURSING SERVICES DIVISION**  
 FUND: **HEALTHY FUTURE FUNDS**

Input by Department														Input by Department									
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime/Holiday Pay	Special Pay		Increment		(E+F+G+1) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Class Ret		
							Hazardous Pay	Night Differential	Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)					Hosp	Den	Type
1	C.1421	Community Program Aide I	Vacant-F	D01	\$ 15,840	\$ -	\$ -	\$ -	03/08/09	\$ 578	\$ 16,418	\$ 4,137	\$ -	\$ -	\$ 238	\$ 174	\$ 2,233	\$ 270	\$ 7,052	\$ 23,470	2	2	DC
<b>TOTAL VACANT</b>					\$ 15,840	\$ -	\$ -	\$ -		\$ 578	\$ 16,418	\$ 4,137	\$ -	\$ -	\$ 238	\$ 174	\$ 2,233	\$ 270	\$ 7,052	\$ 23,470			

Footnote:  
 C.1421 Vacated by Candida Lapid Promoted to CPA II (submitted)

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 FEDERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **DRUG & ALCOHOL/NEW BEGINNINGS**  
 FUND: **SAPT**

Input by Department											Input by Department												
(A)	(B)	(C)	(D)	(E)	(F)	(G)		(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class		Ret
No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime/Holiday Pay/Weekend Pay	Special Pay		Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Type
							Hazardous Pay	Night Differential Pay	Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)							
1	SA 2232	Substance Abuse Pgrm Manager	SABANG, Don	N09	\$ 45,043		\$ 1,162	\$ -	11/22/09	\$ 1,424	\$ 46,467	\$ 11,710	\$ 404	\$ 9	\$ 674	\$ 174	\$ 1,380	\$ -	\$ 14,350	\$ 60,817	2	2	DC
2	SA 2214	Word Processing Secretary II	FASUAMALIE, Jennifer	H06	\$ 25,967		\$ 664		03/07/09	\$ 582	\$ 27,213	\$ 6,858	\$ 404	\$ 1	\$ 395	\$ 174	\$ 1,380	\$ 180	\$ 9,391	\$ 36,604	2	2	DB
3	SA 2215	Chemical Depn Trmt Spec II	SABANG, William	L07	\$ 35,802		\$ 923		12/19/08	\$ 1,105	\$ 37,830	\$ 9,533	\$ 404	\$ 2	\$ 549	\$ 174	\$ 1,380	\$ 180	\$ 12,222	\$ 50,051	1	1	DC
4	SA 2217	Chemical Depn Trmt Spec III	FRANCISCO, Teresita	M09	\$ 41,584		\$ 1,058		04/17/10	\$ 717	\$ 43,359	\$ 10,926	\$ 404	\$ 3	\$ 629	\$ 174	\$ -	\$ -	\$ 12,136	\$ 55,494	2	2	DC
5	SA 2218	Chemical Depn Trmt Spec II	QUITAGUA, Tracy	L08	\$ 37,128		\$ 945		04/03/10	\$ 663	\$ 38,736	\$ 9,761	\$ 404	\$ 4	\$ 562	\$ 174	\$ 3,164	\$ 385	\$ 14,454	\$ 53,190	4	4	DC
6	SA 2219	Chemical Depn Trmt Spec II	DUENAS, Athena	L06	\$ 34,476		\$ 890		12/20/08	\$ 1,105	\$ 36,471	\$ 9,191	\$ 404	\$ 5	\$ 529	\$ 174	\$ 1,838	\$ 231	\$ 12,371	\$ 48,842	3	3	DC
7	SA 2223	Chemical Depn Trmt Spec I	REYES, Vallerie	J03	\$ 25,810		\$ 654		07/18/09	\$ 359	\$ 26,823	\$ 6,759	\$ 404	\$ 6	\$ 389	\$ 174	\$ 3,606	\$ 414	\$ 11,752	\$ 38,575	5	5	DC
8	SA 2226	Psychiatric Technician I	CHOFFAT, Sam	F08	\$ 24,689		\$ 628		04/23/10	\$ 441	\$ 25,758	\$ 6,491	\$ 404	\$ 7	\$ 373	\$ 174	\$ 3,164	\$ 385	\$ 10,998	\$ 36,756	4	4	DB
9	SA 2231	Program Coordinator III	MALIG, Remedios	M12	\$ 46,082		\$ 1,162		07/01/10	\$ 403	\$ 47,647	\$ 12,007	\$ 404	\$ 8	\$ 691	\$ 174	\$ 1,838	\$ 231	\$ 15,353	\$ 63,000	3	3	DB
10	SI 2001	Research & Statistics Analyst II	ROSADINO, Mary Grace	M04	\$ 34,056		\$ 448		07/02/09	\$ 448	\$ 34,504	\$ 8,695	\$ 404	\$ -	\$ 500	\$ 174	\$ 380	\$ 180	\$ 10,333	\$ 44,837			
<b>TOTAL FILED POSITIONS</b>					<b>\$ 350,637</b>	<b>\$ -</b>	<b>\$ 6,923</b>	<b>\$ -</b>		<b>\$ 7,247</b>	<b>\$ 364,807</b>	<b>\$ 91,931</b>	<b>\$ 4,035</b>	<b>\$ 45</b>	<b>\$ 5,291</b>	<b>\$ 1,740</b>	<b>\$ 18,130</b>	<b>\$ 2,186</b>	<b>\$ 123,359</b>	<b>\$ 488,165</b>			

1	SA 2213	Chemical Depn Trmt Spec III	VACANT-F	M01	\$ 28,678		\$ 923			\$ -	\$ 29,601	\$ 7,459	\$ 404	\$ -	\$ 429	\$ 174	\$ 2,233	\$ 270	\$ 10,969	\$ 40,570	2	2	DB
<b>TOTAL VACANT</b>					<b>28678</b>		<b>\$ 923</b>			<b>\$ -</b>	<b>\$ 29,601</b>	<b>\$ 7,459</b>	<b>\$ 404</b>	<b>\$ 0</b>	<b>\$ 429</b>	<b>\$ 174</b>	<b>\$ 2,233</b>	<b>\$ 270</b>	<b>\$ 10,969</b>	<b>\$ 40,570</b>			

Footnote

SA 2213 To replace Don Sabang Promoted 5/08 (cleared for recruitment)

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 FEDERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: HEALING HEARTS  
 FUND: EDWARD BYRNE

Input by Department														Input by Department									
(A)	(B)	(C)		(D)	(E)	(F)	(G)		(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	Class		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime/Holiday Pay/Weekend Pay	Hazardous Pay	Night Differential Pay	Date	Amnt.	(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (L)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	Hosp	Den	Ret Type
1	C 2240	Social Worker II	CAMACHO, Renee	L06	\$ 34,476	\$ -	\$ -	\$ -	08/09/09	\$ 221	\$ 34,697	\$ 8,744	\$ 404	\$ -	\$ 503	\$ 174	\$ 2,233	\$ 270	\$ 12,327	\$ 47,024	2	2	DC
					\$ 34,476	\$ -	\$ -	\$ -		\$ 221	\$ 34,697	\$ 8,744	\$ 404	\$ -	\$ 503	\$ 174	\$ 2,233	\$ 270	\$ 12,327	\$ 47,024			

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 FEDERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **PREVENTION AND EARLY INTERVENTION**  
 FUND: **PEACE**

Input by Department											Input by Department													
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime/Holiday Pay/Weekend Pay	(G) Special Pay		(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I)	(P) Benefits (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)	Class Ret		
							Hazardous Pay	Night Differential Pay	Date	Amt.							Medical	Dental				Hosp	Den	Type
1	SI 2000	Special Projects Coord	PAULINO, Helene (Unclass)	M05	\$ 35,848		\$ -	\$ -	NA	\$ -	\$ 35,848	\$ 9,034	\$ 404	\$ -	\$ 520	\$ 174	\$ 3,164	\$ -	\$ 13,295	\$ 49,143	2	2	DC	
2	SI 2001	Research & Statistics Analyst II	ROSADINO, Mary Grace	M04	\$ 34,056				07/02/09	\$ 448	\$ 34,504	\$ 8,695	\$ 404	\$ -	\$ 500	\$ 174	\$ 380	\$ 180	\$ 10,333	\$ 44,837				
3	SI 2004	Special Projects Coord	DUENAS, Deborah (Uncl)	M03	\$ 32,263				NA	\$ -	\$ 32,263	\$ 8,130	\$ 404	\$ -	\$ 468	\$ 174	\$ -	\$ -	\$ 9,176	\$ 41,439	2	2	DB	
4	SI 2005	Program Coordinator III	TOPASNA, Audrey	M09	\$ 41,584				07/24/09	\$ 359	\$ 41,943	\$ 10,570	\$ 404	\$ -	\$ 608	\$ 174	\$ -	\$ -	\$ 11,755	\$ 53,698	2	2	DC	
5	SI 2006	Special Projects Coord	SASAMOTO, Michelle (Uncl)	M01	\$ 28,678				NA	\$ -	\$ 28,678	\$ 7,227	\$ 404	\$ -	\$ 416	\$ 174	\$ 3,164	\$ -	\$ 11,384	\$ 40,062	2	2	DC	
6	SI 2008	Special Projects Coord	REYES, Logan (Unclas)	M01	\$ 28,678				NA	\$ -	\$ 28,678	\$ 7,227	\$ 404	\$ -	\$ 416	\$ 174	\$ 1,380	\$ 180	\$ 9,780	\$ 38,458	1	1	DC	
7	SI 2009	Program Coordinator II	PEREZ, Ricardo	L08	\$ 37,128				02/16/09	\$ 884	\$ 38,012	\$ 9,579	\$ 404	\$ -	\$ 551	\$ 174	\$ -	\$ -	\$ 10,708	\$ 48,720	2	2	DC	
8	SI 2010	Administrative Officer	LOZADA, Maria	L10	\$ 39,780				02/16/10	\$ 928	\$ 40,708	\$ 10,258	\$ 404	\$ -	\$ 590	\$ 174	\$ -	\$ -	\$ 11,426	\$ 52,134	2	2	DC	
9	SI 2018	Public Information Officer	CAMACHO, Christine	M05	\$ 35,848				09/14/09	\$ 120	\$ 35,968	\$ 9,064	\$ 404	\$ -	\$ 522	\$ 174	\$ 2,233	\$ 270	\$ 12,666	\$ 48,634	2	2	DB	
		<b>TOTAL FILED POSITIONS</b>			\$ 313,863	\$ -	\$ -	\$ -		\$ 2,739	\$ 316,602	\$ 79,784	\$ 3,632	\$ -	\$ 4,591	\$ 1,566	\$ 10,321	\$ 630	\$ 100,523	\$ 417,125				
1	SI2014	Program Coordinator I	Vacant	K01	\$ 24,656					\$ -	\$ 24,656	\$ 6,213	\$ 404	\$ -	\$ 358	\$ 174	\$ 2,233	\$ 270	\$ 9,652	\$ 34,308	2	2	DC	
2	SI2016	Community Program Aide II	Vacant	E01	\$ 16,656					\$ -	\$ 16,656	\$ 4,197	\$ 404	\$ -	\$ 242	\$ 174	\$ 1,380	\$ 180	\$ 6,577	\$ 23,233	1	1	DC	
3	SI 2007	Program Coordinator III	Vacant	M01	\$ 28,678					\$ -	\$ 28,678	\$ 7,227	\$ 404	\$ -	\$ 416	\$ 174	\$ 2,233	\$ 270	\$ 10,723	\$ 39,401	2	2	DB	
4	SI 2012	Comm Program Aide I	VACANT-F	D01	\$ 15,840				02/14/09	\$ 660	\$ 16,500	\$ 4,158	\$ 404	\$ -	\$ 239	\$ 174	\$ 2,233	\$ 270	\$ 7,478	\$ 23,978	2	2	DB	
5	SI2013	Program Coordinator I	Vacant	K01	\$ 24,656					\$ -	\$ 24,656	\$ 6,213	\$ 404	\$ -	\$ 358	\$ 174	\$ 1,380	\$ 180	\$ 8,709	\$ 33,365	1	1	DC	
		<b>TOTAL VACANCIES</b>			\$ 110,486	\$ -	\$ -	\$ -		\$ 660	\$ 111,146	\$ 28,009	\$ 2,018	\$ -	\$ 1,613	\$ 870	\$ 9,459	\$ 1,170	\$ 43,138	\$ 154,284				

Footnote:  
 SI 2014 Vacated by Matt Blaz Promoted to PCIII on 3/07  
 SI 2007 Vacated by Matt Blaz Resigned on 8/8/08  
 SI 2012 Vacated by Vanessa Borja promoted to CPA II on 11/08

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 FEDERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **YOUTH SUICIDE PREVENTION GRANT**  
 FUND:

Input by Department														Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime/Holiday Pay/Weekend Pay	(G) Special Pay		(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		Class		Ret Type
							Hazardous Pay	Night Differential Pay	Date	Amnt.					Life (1/)	Hosp	Den								
1	YS 1001	Program Coordinator III	VACANT-F	M01	\$ 28,678					\$ -	\$ 28,678	\$ 7,227	\$ 404	\$ -	\$ 416	\$ 174	\$ 2,233	\$ 270	\$ 10,723	\$ 39,401	2	2	DC		
2	YS 1002	Social Worker I	VACANT-F	K01	\$ 24,656					\$ -	\$ 24,656	\$ 6,213	\$ 404	\$ -	\$ 358	\$ 174	\$ 2,233	\$ 270	\$ 9,652	\$ 34,308	2	2	DC		
3	YS 1003	Word Processing Secretary II	VACANT-F	H01	\$ 19,974					\$ -	\$ 19,974	\$ 5,033	\$ 404	\$ -	\$ 290	\$ 174	\$ 2,233	\$ 270	\$ 8,404	\$ 28,378	2	2	DC		
4	YS 1004	Data Control Clerk II	VACANT-F	F01	\$ 17,635					\$ -	\$ 17,635	\$ 4,444	\$ 404	\$ -	\$ 256	\$ 174	\$ 2,233	\$ 270	\$ 7,781	\$ 25,416	2	2	DC		
<b>TOTAL FILED POSITIONS</b>					<b>\$ 90,943</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,943</b>	<b>\$ 22,918</b>	<b>\$ 1,614</b>	<b>\$ -</b>	<b>\$ 1,320</b>	<b>\$ 696</b>	<b>\$ 8,932</b>	<b>\$ 1,080</b>	<b>\$ 36,560</b>	<b>\$ 127,503</b>					

DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 GENERAL FUND  
 FISCAL YEAR 2009  
 STAFFING PATTERN

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FUNCTIONAL AREA: HEALTH AND HUMAN SERVICES  
 DEPARTMENT/AGENCY: DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE  
 PROGRAM: **PREVENTION AND EARLY INTERVENTION**  
 FUND: **DIG**

Input by Department											Input by Department												
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime/Holiday Pay/Weekend Pay	(G) Special Pay		(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1)	(P) Benefits		(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)	Class		Ret Type
							Hazardous Pay	Night Differential Pay	Date	Amt.							Medical (Premium)	Dental (Premium)			Hosp	Den	
1	E 1104	Special Projects Coord	VACANT-F	M01	\$ 28,678	\$ -	\$ -	\$ -	01/26/11	\$ 1,345	\$ 30,023	\$ 7,566	\$ 404	\$ -	\$ 435	\$ 174	\$ -	\$ -	\$ 8,578	\$ 38,601	2	2	DC
		<b>TOTAL FILED POSITIONS</b>			\$ 28,678	\$ -	\$ -	\$ -		\$ 1,345	\$ 30,023	\$ 7,566	\$ 404	\$ -	\$ 435	\$ 174	\$ -	\$ -	\$ 8,578	\$ 38,601			

Verified by MCA, Financial Services Branch



department of  
**MENTAL HEALTH &  
SUBSTANCE ABUSE**  
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Yan Abuson Amot

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FELIX PEREZ CAMACHO  
Governor

MICHAEL W. CRUZ, M.D.  
Lieutenant Governor

DR. DAVID L.G. SHIMIZU  
Director

JASON S. TEDTAOTAO, MPA  
Deputy Director

**CERTIFICATION:**  
**PRIOR YEAR OBLIGATIONS**

There were no prior year obligations paid by Fiscal Year 2009 funds during this 2<sup>nd</sup> Quarter.

By:

DR. DAVID L.G. SHIMIZU  
DIRECTOR  
April 29, 2009